



CITY OF LAREDO CAPITAL IMPROVEMENT PLAN



PROPOSED FY2026-FY2030

Q1



COMPLETED PROJECTS



CAPITAL IMPROVEMENT PLAN FY26-FY30
OCTOBER-DECEMBER 2026

Q1

COMMUNITY DEVELOPMENT



Lafayette Tiny Homes FY24-ENG-40



Affordable housing project to be located at 2200 Block at Lafayette to benefit individuals and/or families who are homeless and/or low income. The purpose of this project is to reduce homelessness and increase housing stability within our community.

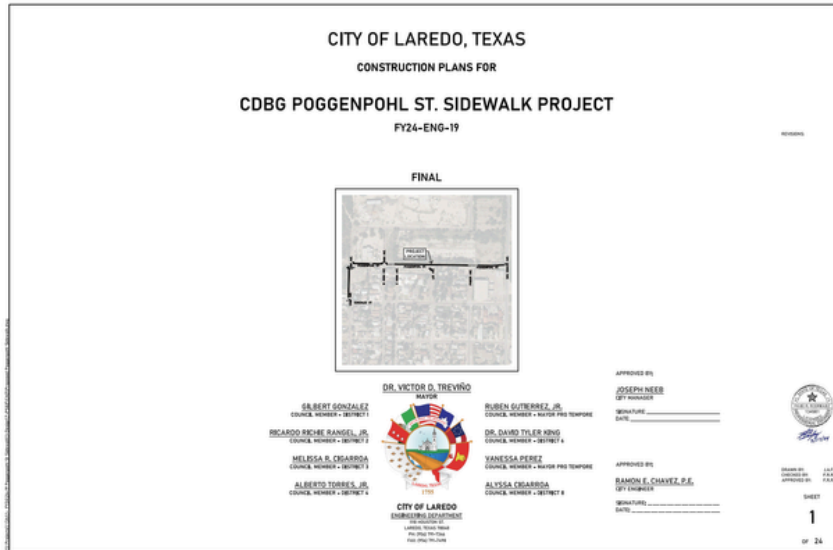
City Council award: August 5, 2024

DESIGN	COL-Engineering Department	
		100%
CONSTRUCTION	Zertuche Construction Texas, LLC	\$1,467,410.00
		100%
FUNDING SOURCE		

Home/ Home ARP Grant

COMMUNITY DEVELOPMENT

CDBG Poggenpohl Street Sidewalk FY24-ENG-19



This project consists of constructing 10,020 SF of concrete sidewalk, 8 ADA ramps, 340 SF of driveway areas, 190 SF of gutter, removal of 80 SF of concrete sidewalk, removal of 140 SF of gutter, mailbox relocation, traffic sign relocation, and tree removal.

Construction time: 60 working days.

On November 3, 2025 City Council approve this project as complete.

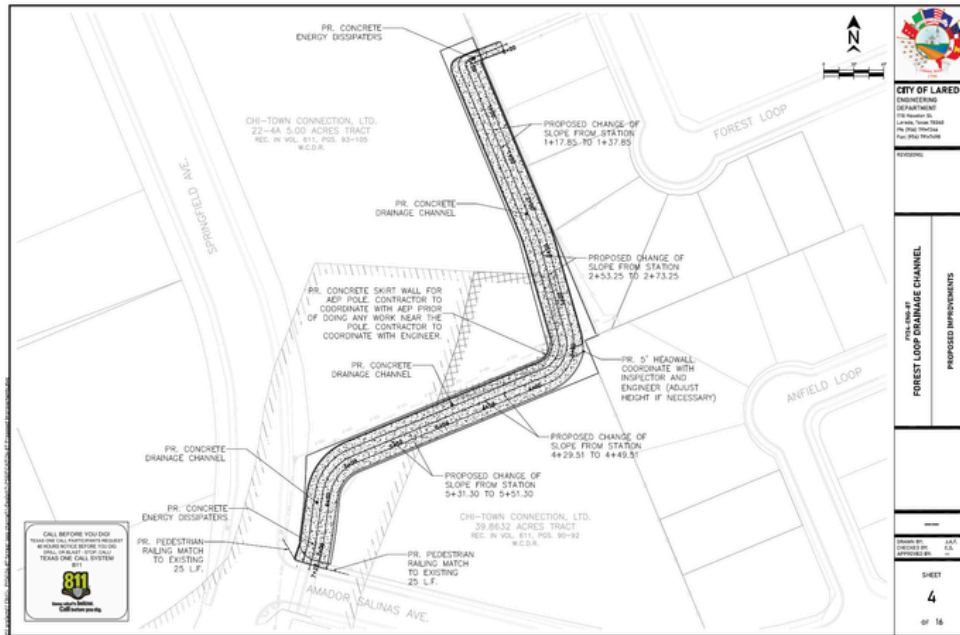
DESIGN	COL. - Engineering Department	
		100%
CONSTRUCTION	Capstone Industrial Services LLC	\$132,162.00
		100%
TESTING	Millennium Engineers Group, Inc	\$4,900.00
FUNDING SOURCE		

2022 Certificate of Obligation – District VIII Priority Funds and Community Development Fund – 2019, 2021, and 2022 CDBG Grant Years

ENVIRONMENTAL SERVICES



Forest Loop Drainage Channel FY24-ENG-87



This project consists of constructing 10,300 SF of reinforced concrete riprap (channel), 11,500 SF of reinforced concrete aprons, 6 CY of concrete energy dissipator blocks, 50 LF of retaining walls, and subsidiary work.

Construction contract time for the project is (120) working days.

On November 17, 2025 City Council approve this project as complete.

DESIGN COL-Engineering Department



100%

CONSTRUCTION ALC Construction, CO., Inc. \$637,800.00



100%

FUNDING SOURCE

2019 Environmental CO

HEALTH

Northwest Clinic Parking Lot Improvements - FY24-ENG-91



This project consists of an asphalt overlay of approximately 12,626 SF parking lot; removal and replacement of 6 car stops and new striping of 29 parking spaces.

Construction contract time for the project is (30) working days.

On October 6, 2025 City Council approve this project as complete.

DESIGN

Engineering Department

100%

CONSTRUCTION

ALC Construction Co.

\$60,500.00

100%

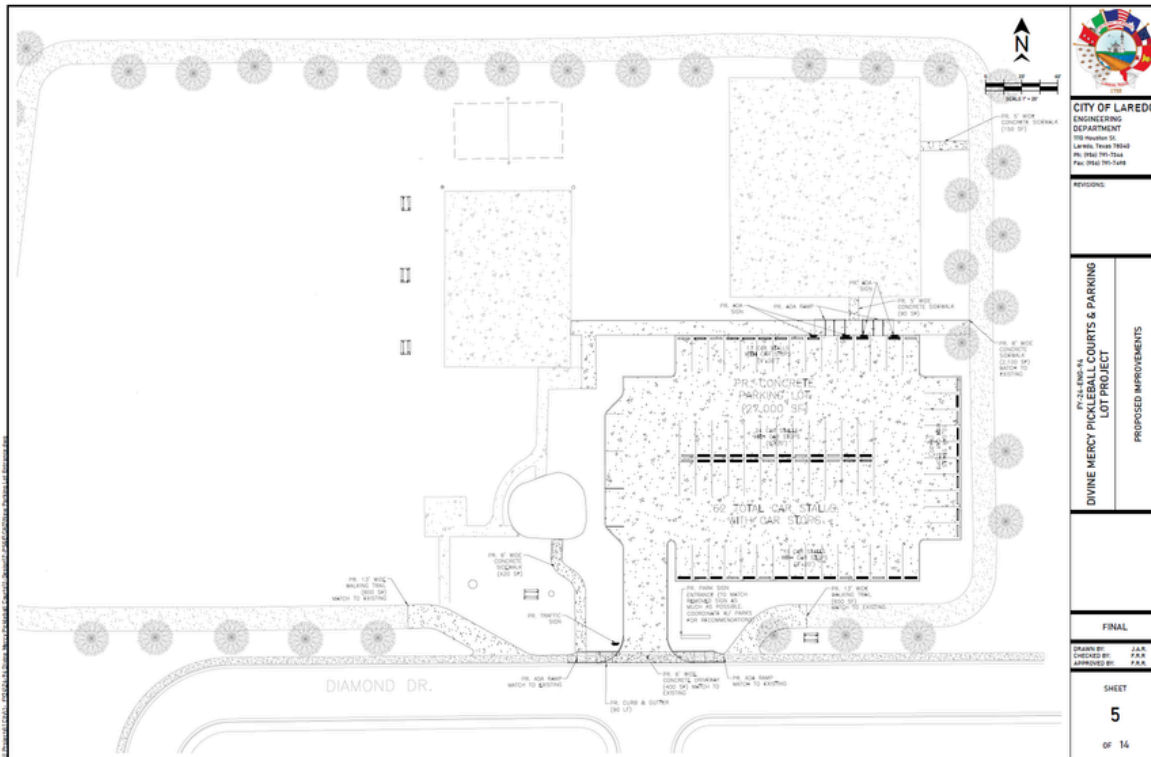
FUNDING SOURCE

Public Health Department Fund

PARKS



Divine Mercy Pickleball Courts / Parking Lot FY24-ENG-94



The project involves the construction of a new asphalt parking lot at Divine Mercy Park, providing 62 parking spaces and designated areas for future food trucks. The facility will enhance community access to the park's amenities, including the newly built pickleball courts, existing basketball courts, and nearby soccer and football fields.

DESIGN

COL-Engineering Department

100%

CONSTRUCTION

Public Works Department

100%

FUNDING SOURCE

Parks Improvements Fund and Donation Agreement

ENGINEERING TRAFFIC



High Mast Lighting - LED Upgrade \$1,000,000.00 - TxDOT Funded

This project consists of upgrading the existing High Mast Lighting system along the TxDOT on-system roadways to LED fixtures. The City is currently responsible for the operation and maintenance of over 100 high mast street lights throughout the City of Laredo. The return on investment for this particular LED upgrade project is approximately 9.8 years. (This has become a TxDOT project.)



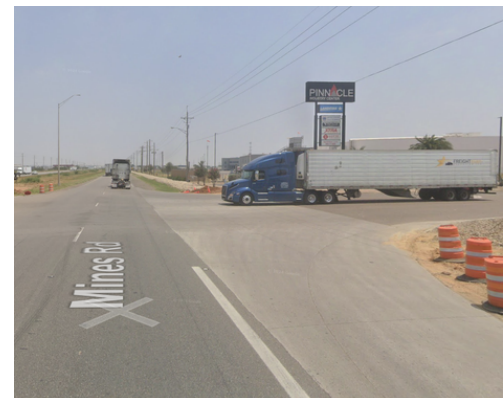
Traffic Signal - McPherson Rd at Alta Vista Dr.- \$200,000.00 TxDOT Funded



Installation of a fully operational traffic signal system at the intersection of McPherson Road and Alta Vista Drive. The project aims to improve traffic safety and flow for vehicles, pedestrians, and cyclists at this location.

Traffic Signal - Mines Rd. & Vidal Cantu - \$300,000.00 TxDOT Funded

Installation of a fully operational traffic signal system at the intersection of Mines Road and Vidal Cantu. The project aims to improve traffic safety and flow for vehicles, pedestrians, and cyclists at this location.





ACTIVE PROJECTS DESIGN



CAPITAL IMPROVEMENT PLAN FY26-FY30
OCTOBER-DECEMBER 2026

Q1

AIRPORT

Engineered Material Arresting System (EMAS) for Runway 36L



Reconstruction of Runway 18R-36L EMAS. The objective is to improve safety and reduce FOD Hazard.

The Engineered Material Arresting System (EMAS) serves to crush the weight of an aircraft traveling off the end of the runway. The EMAS provides a resistance through the crushed material that decelerates the Aircrafts and brings it to a safe stop within the confines of the overrun area. An EMAS Inspection was completed on October 12, 2020. The report noted deficiencies in the current EMAS such as cracks, sever depressions, and damages to vertical side wall. This project will reconstruct the EMAS and will be designed in accordance to FAA AC 150/5220-22.

On July 21, 2025, City Council awarded a Professional Service contract for an Environmental Assessment.

DESIGN - Environmental Assessment	RS&H, Inc.	\$327,704.00
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FUNDING SOURCE

- FAA Grant
- Airport Construction Fund

AIRPORT

Airport Noise Compatibility Program FY24-ENG-75 -23-AIR-05



This will implement FAR PART 150 Airport Noise compatibility plan which includes the purchase of residential developed land located south of the airport. This is an on-going project that is being accomplished in phases.

To assist residents within the noise impacted areas by providing assistance with noise mitigation, land acquisition, relocation services, and purchase of avigation easement.

DESIGN

RS&H, Inc.

\$471,805.00

FUNDING SOURCE

- FAA Grant
- Airport Construction Fund

BRIDGE



World Trade Bridge Expansion FY24-ENG-53 25-BR-003



Construction of an additional 8-lane bridge span adjacent to, but not parallel to, the existing span at the World Trade Bridge and construct an additional 2-lane span up-river that will be adjacent and parallel to, but not connected to, the existing span. This will result in 10 new additional lanes to operate at the World Trade Bridge. The purpose of the proposed project is to accommodate increasing commercial traffic volume, improve security and vehicular safety, and reduce northbound wait times. It would allow for more efficient separation of commercial freight as trucks approach the POE.

Presidential Permit issued: May 31, 2024

DESIGN

Structural Engineering Associates, Inc.

\$7,567,572.01

90%

CONSTRUCTION

Estimated Start

January 2027

Estimated Completion

June 2028

GEOTECHNICAL ENGINEERING

Terracon Consultants, Inc.

\$189,700.00

FUNDING SOURCE

- TxDOT
- Bridge Construction Fund
- MPO



World Trade Bridge Expansion FY24-ENG-53 25-BR-003



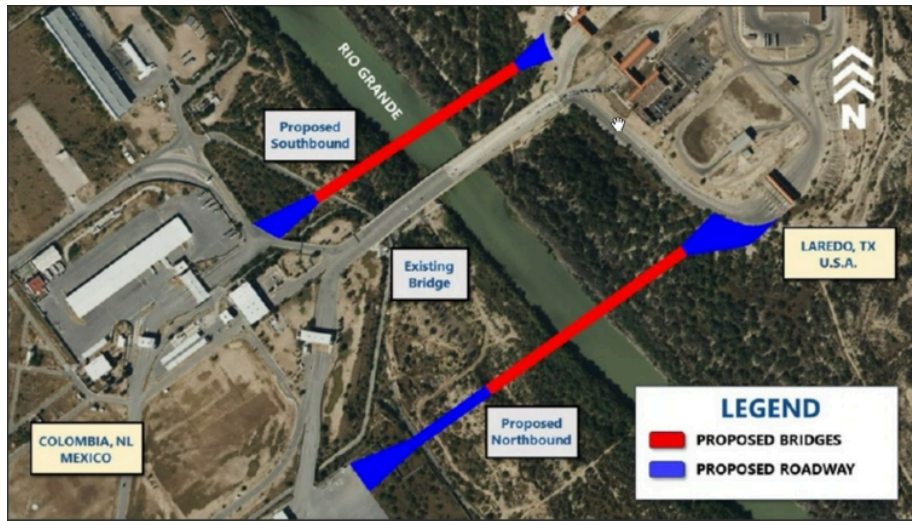
Current Project Timeline

- o Target FONSI Approved 05-05-26
- o Final Permitting 09-30-25 to 07-14-26
- o Target Bid/Award/NTP Period 07-15-26 to 01-05-27
- o Construction Phase 1 01-06-27 to 06-23-28

BRIDGE



COL Solidarity Colombia Bridge Expansion FY24-ENG-11



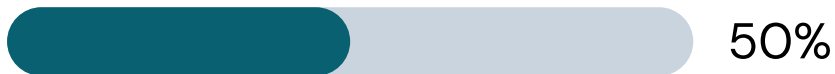
The overall plan for the Laredo–Colombia Solidarity International Bridge Expansion is to build a new separate bridge span based on present and future traffic forecasts for commercial and passenger vehicles. The purpose of the propose project is to optimize logistics, improve transportation and boost trade between Mexico and the United States.

Presidential permit submitted: November 14, 2024

On April 17, 2025 Department of State submitted Presidential Permit to the Whitehouse

June, 2025 Presidential Permit Approval

DESIGN–Conceptual Planning LJA Engineering, Inc \$1,915,203.23



CONSTRUCTION To Be Determined

Estimated Start

April 2029

Estimated Completion

December 2030

TESTING To Be Determined

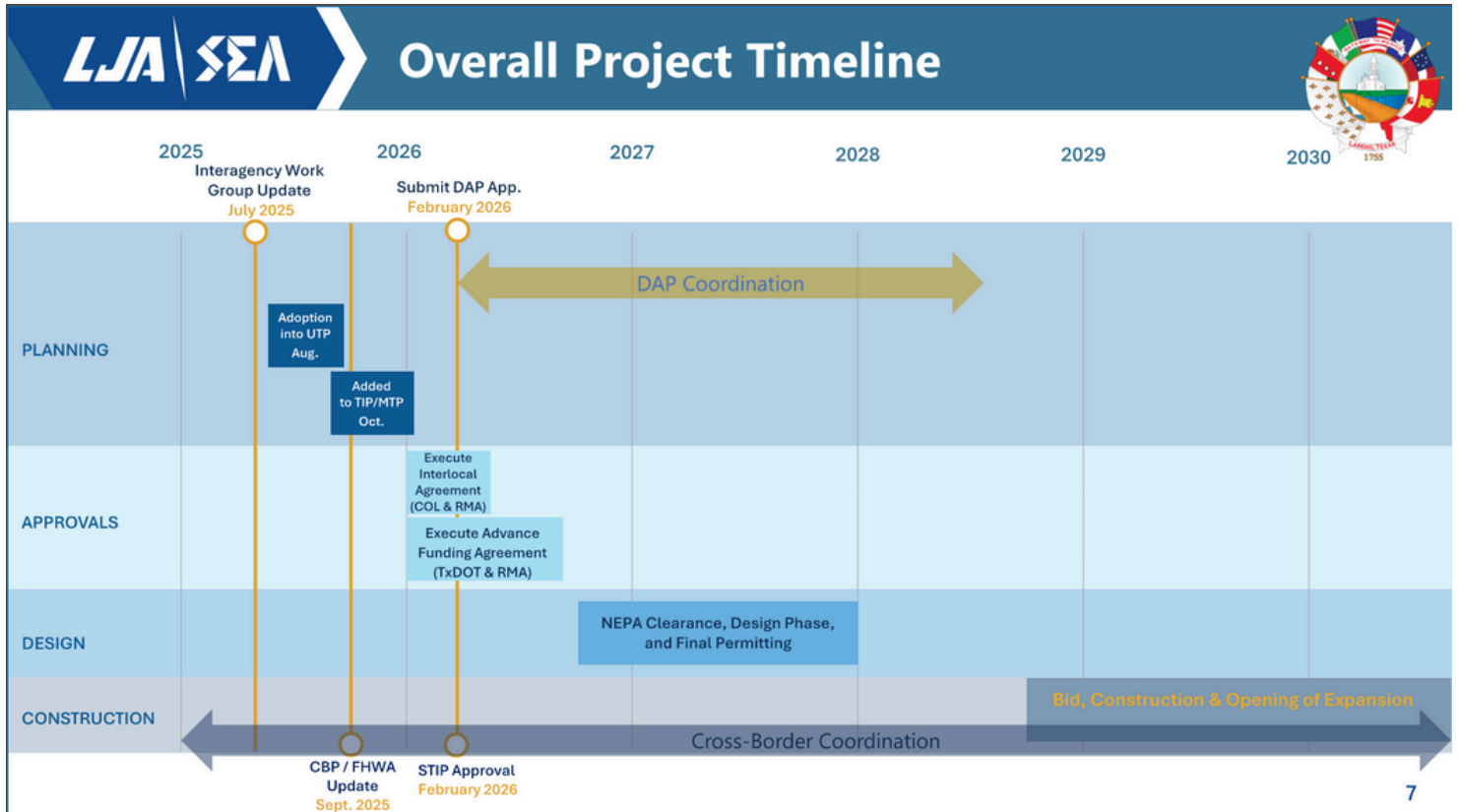
FUNDING SOURCE

- Bridge Construction Fund

BRIDGE



COL Solidarity Colombia Bridge Expansion FY24-ENG-11



BRIDGE



Juarez-Lincoln International Bridge Improvements - FY24-ENG-54




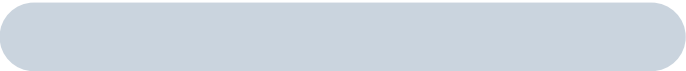
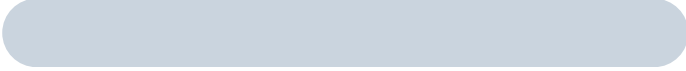
Juarez-Lincoln International Bridge Improvements, including, but not limited to, demolition of interior walls and rearrangement of reception area, breakroom, clerical, and office spaces. The Juarez-Lincoln Building was constructed in 1976.

There is a need for space optimization, to be able to operate more efficiently.

Selection of Consultant: December 17, 2024.

Professional Service Award: May 19, 2025.

Amendment #1 - December 1st, 2025

DESIGN-Assessment	Slay Architecture	\$96,570.00
		100%
DESIGN	Slay Architecture	\$430,770.00
		0%
CONSTRUCTION	To Be Determined	TBD
		0%
FUNDING SOURCE		

Bridge Construction Fund



El Metro Transit Center Renovation & Building FY23-ENG-18



Transit Center Renovation at 1301 Farragut St. Complete renovation throughout the five floors including parking lot.

On August 18, 2025 City Council approved to award professional services contract to Sepulveda Associates Architects, Inc., Laredo, Texas in the amount not to exceed \$341,373.73 for City of Laredo El Metro Transit Center Building to include final architectural, mechanical, electrical and structural services located at 1319 Farragut Street.

DESIGN-ASSESSMENT	Sepulveda Associates Architects	\$78,208.35	100%
DESIGN	Sepulveda Associates Architects	\$263,165.38	40%
CONSTRUCTION	To Be Determined		0%

FUNDING SOURCE

TRANSIT


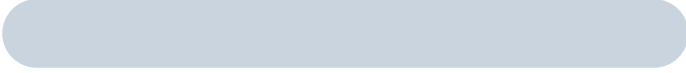


El Metro Transit Operations, Maintenance and Administration Phase 1. FY21-ENG-08



El Metro Transit Facilities, which includes Bus Maintenance Building, Operations and Administration Building, Bus Wash and Fueling Facility and associated Site Work. To be located at 1801 Jacaman Road (N. Bartlett Ave. and Jacaman Road). Construction Contract time for the project is Three Hundred and Sixty (360) Calendar Days.

Bids due date: March 5, 2026

DESIGN	Able City	\$1,321,830.00
		100%
CONSTRUCTION	To Be Determined	
		0%
TESTING	To Be Determined	
FUNDING SOURCE		

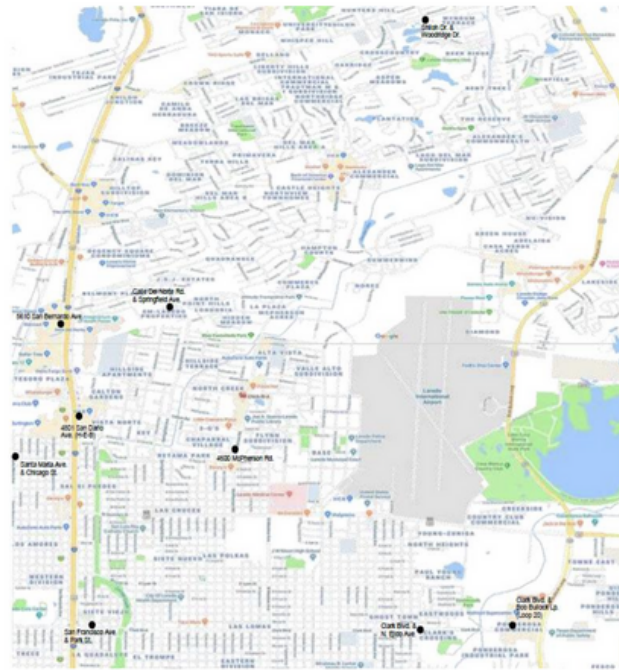
FTA Grant

TRANSIT



ADA Bus Stops & Bicycle Enhancements - CSJ 0922-33-227 - RFQ FY25-ENG-47

ATTACHMENT A
PROJECT LOCATION MAP



The scope of work for the project consists of the improvement and installation of twelve (12) bus stops at various locations, as illustrated in Attachment A. All bus stops located along Clark Blvd., Zapata Hwy., Jaime Zapata Memorial Hwy., San Bernardo Ave., and San Dario Ave. are classified as on-system (TxDOT-maintained roadways), while all other locations shown on the map are considered off-system.

Consideration to award Professional Service Contract – February 2, 2026

DESIGN

To Be Determined

0%

CONSTRUCTION

To Be Determined

0%

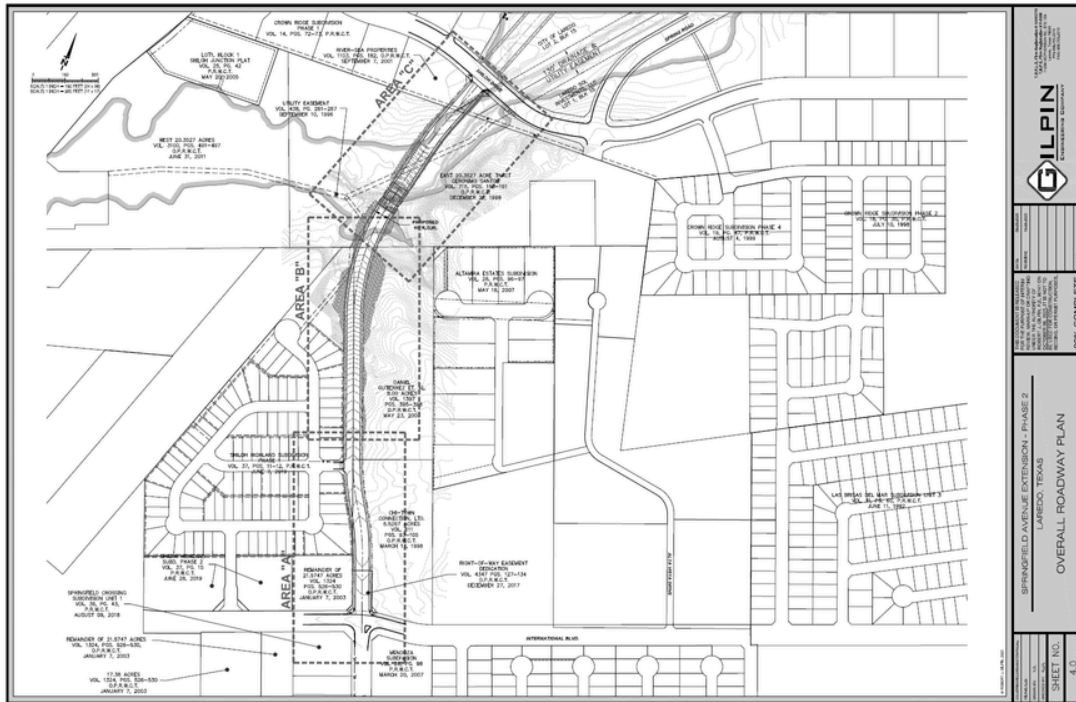
TESTING

To Be Determined

FUNDING SOURCE

ENGINEERING - STREETS

SPRINGFIELD AVENUE EXTENSION PHASE 2B - FY25-ENG-01



This project consist of constructing a five (5) lane concrete pavement roadway to extend Springfield Avenue from Rockpile Creek Lane to Shiloh Drive.

Letting date: Summer 2026

DESIGN

Gilpin Engineering

\$266,754.42

95%

CONSTRUCTION

To Be Determined

0%

TESTING

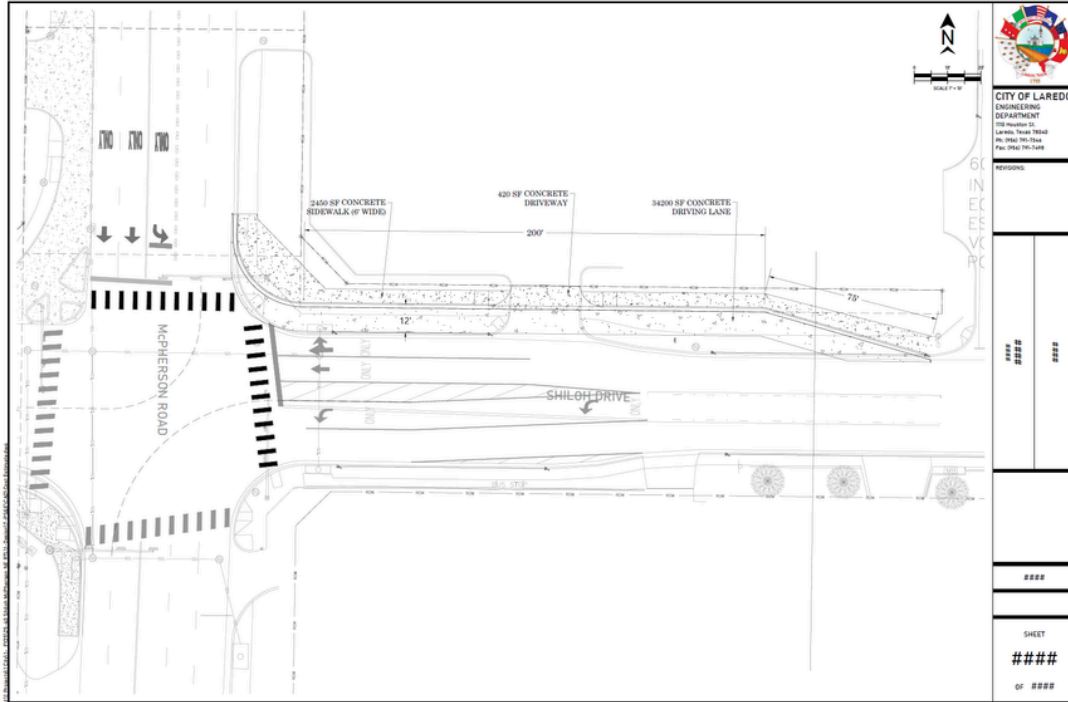
To Be Determined

FUNDING SOURCE

2019 & 2022 Certificate of Obligation Bond
2025 Tax Notes

ENGINEERING GENERAL GOVERNMENT

McPherson Rd. / Shiloh Dr. Turning Lanes FY24-ENG-29



The Engineering Department is currently preparing the design for the Northeast and Southeast right-turn lanes at Shiloh and McPherson. Coordination efforts with the Traffic Division are ongoing to evaluate traffic impacts, and utility coordination is currently in progress. Additionally, the feasibility of the proposed Southeast right-turn lane is under review.

McPherson-Shiloh Intersection Improvements NE

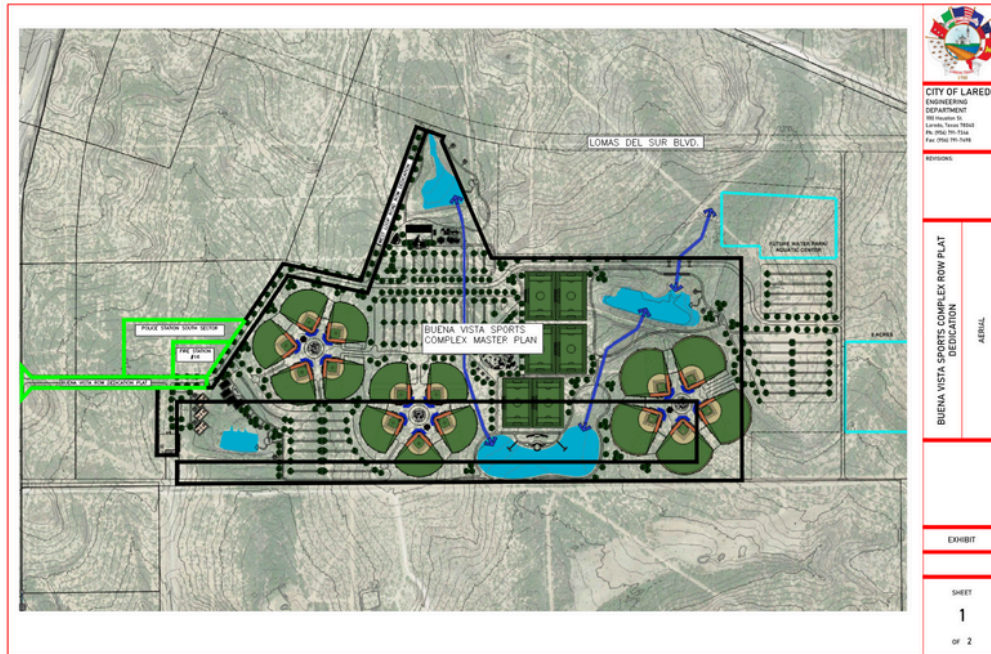
FUNDING SOURCE 2021A Certificate of Obligation
2025 Tax Notes

McPherson-Shiloh Intersection Improvements SE

FUNDING SOURCE 2025 Tax Notes

ENGINEERING - GENERAL GOVERNMENT

Buena Vista - Access Road FY25-ENG-37



The project's overall scope consists of the surveying, preliminary and final design, construction documents, procurement services, bid documents, specifications, cost estimates and construction administration and acceptance or the completion of the platting process for the Buenavista ROW Dedication, Police Station South Sector and Fire Department Number 16 located at the Buenavista Sports Complex.

On January 20, 2026, City Council awarded Professional Service Contract.

DESIGN

Crane Engineering Corp.

\$452,708.00

0%

FUNDING SOURCE

2025 Certificate of Obligation

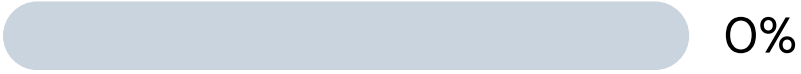
Pedestrian Bridge Father McNaboe -
Fasken Center - FY26-ENG-16



The City of Laredo is seeking to receive statement of qualifications (SOQ's) from qualified firms interested in providing professional services to design and construct a pedestrian bridge (turn-key project) to cross from Father McNaboe Park to Barbara Fasken Recreational Center over an existing creek to provide safe, ADA-accessible connectivity. The project shall improve pedestrian safety, enhance recreational access in District VII.

Response Deadline: February 12, 2026

DESIGN - BUILD	To Be Determined	TBD
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FUNDING SOURCE	2025 Certificate of Obligation
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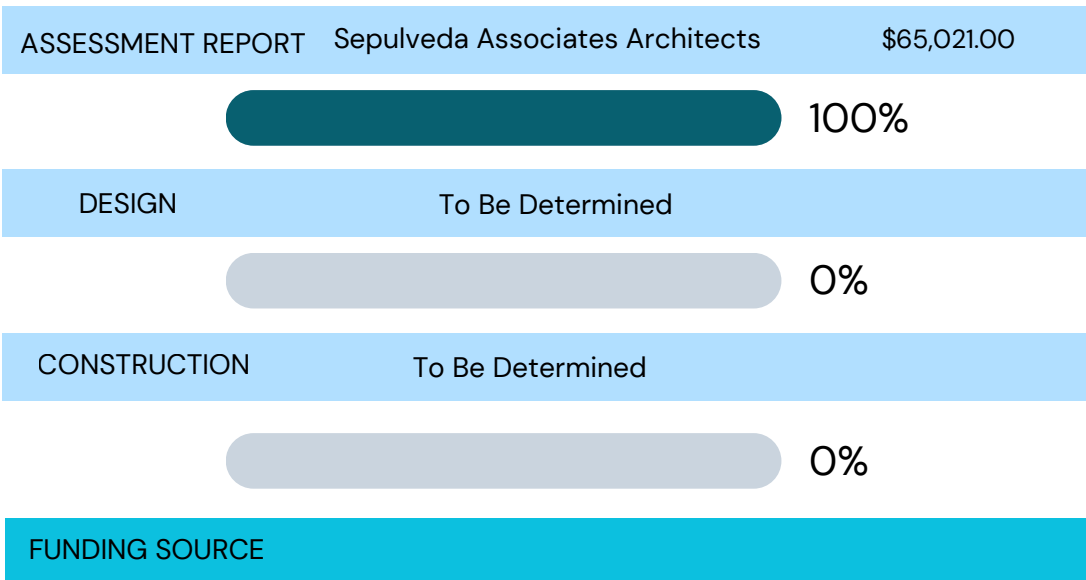
ENGINEERING GENERAL GOVERNMENT

Bruni Plaza Building Renovations
FY24-ENG-74
Current Phase: Design-Assessment



The proposed project site is located at 1120 San Bernardo Avenue, with the legal description per Webb CAD as ALL OF BLOCK 194 WESTERN DIVISION, BRUNI PLAZA "PUBLIC LIBRARY" – BRUNI PLAZA in Downtown Laredo. It is owned by the City of Laredo. The Bruni Plaza Building is approximately 15,500 ft. sq. This includes the Bruni branch library, which houses a small circulating collection for adults and children.

On May 20, 2024, City Council approved to award a professional services contract.



- 2016 Certificate of Obligation
- 2022 Certificate of Obligation
- 2023 Certificate of Obligation
- 2024 Certificate of Obligation
- 2025 Proposed Certificate of Obligation



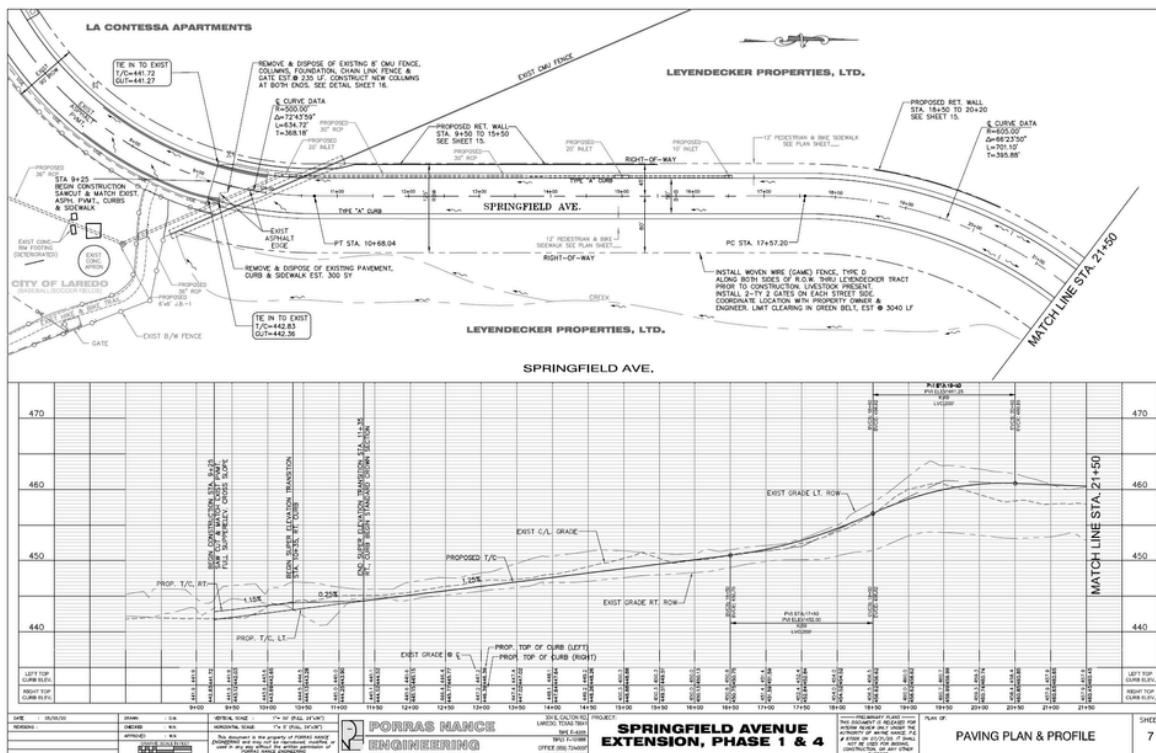
This project consists of constructing sidewalks, curb and gutter, brick pavers, concrete pavement, asphalt pavement, storm drainage, lighting, electrical, trees and irrigation for two (2) blocks in downtown Laredo along San Agustin Avenue.

Design is part of the TIRZ No. 1 - Downtown Improvements

DESIGN	KCI Technologies	\$326,400.00
		100%
CONSTRUCTION	To Be Determined	
		0%
FUNDING SOURCE	Downtown TIRZ No.1	

ENGINEERING - STREETS

SPRINGFIELD AVENUE EXTENSION PHASE I - FY24-ENG-46



Extension of a new four lane roadway, drainage improvements, water distribution, wastewater collection, sidewalks, landscaping bike lanes and other improvements approximately 0.5 miles from the existing dead end at Mary Help of Christians School to Amador Salinas Dr.

DESIGN Porras Nance Engineering \$315,500



95%

CONSTRUCTION To Be Determined



0%

TESTING To Be Determined

FUNDING SOURCE



**Plaza Theater Building Renovation
FY24-ENG-52-C**



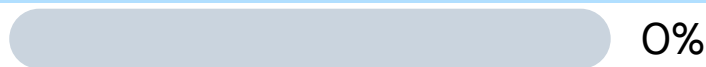
The City of Laredo plans to restore the Plaza Theater, a 1946 post-war era structure built in 1947 in Art Modern style, to its original glory, thus preserving a part of Laredo’s history. The Plaza Theater was built in 1946 and operated as a 1,586-seat theater consisting of two separate sitting areas: the bottom section (900 seats) and the balcony (490 seats). This building is owned by the City of Laredo. The project aims to restore one of Laredo’s iconic buildings in the downtown district to a historic period of significance of 1946. The project will undergo accessibility alterations, roof repairs, restroom plumbing code updates, neon light repairs, two 24’ x 150’ painted mural restorations, and platforms for flexible use of space to set up tables and/or stages with different configurations. These renovations will allow multiple events to co-occur and provide a flexible multipurpose venue.

On August 4, 2025, the City Council awarded the construction contract for the Roof Replacement Project, Estimated Bid solicitation and due date: August, 2025 (Phase B)

DESIGN	Able City, LLC., Laredo, TX	\$1,086,800
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CONSTRUCTION	TBD	TBD
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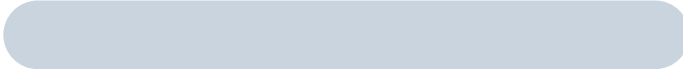


FUNDING SOURCE Capital Improvement Fund

Meadow Bridge Improvements and Upgrades
- FY24-ENG-61



North Meadow Bridge Improvements and upgrades between Guatemozin Street and Willow Street.

DESIGN – Assessment	Ardurra Group, Inc	\$14,000.00
		100%
CONSTRUCTION	To Be Determined	
		0%
TESTING	To Be Determined	
FUNDING SOURCE		

ENGINEERING GENERAL GOVERNMENT



Federal Courthouse located at 1300 Matamoros St. - FY24-ENG-62



1st FLOOR - SCHEMATIC PLAN
Federal Courthouse Renovations - City of Laredo - 1.12.23



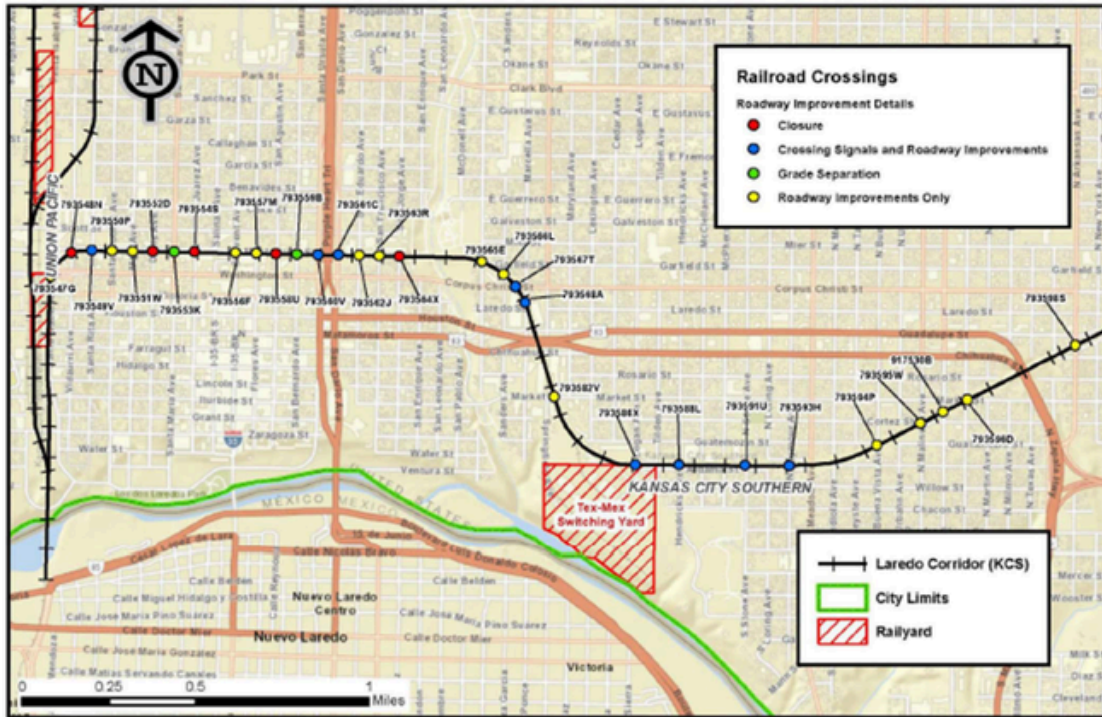
This project consists of the design of three stories to be used by the City of Laredo, including the space currently occupied by the Postal Service. A program of spaces is not currently available to the Architect, but enough preliminary information has been given in order to determine a general scope of services.

On July 18, 2022, City Council to execute and approve amendment No.1 to professional services contract with Cavazos Architects, Laredo, Texas an increase in the amount of \$420,088.50 for the U.S. Federal Courthouse Interior Renovation including all three (3) floors located at 1300 Matamoros Street, including basic services as follows: schematic design, design development, construction documents, construction procurement, construction administration.

DESIGN	Cavazos Architects	\$550,130.50
		0%
CONSTRUCTION	To Be Determined	
		0%
FUNDING SOURCE		

ENGINEERING GENERAL GOVERNMENT

Downtown Rail Corridor Safety Planning Project Project Administration - RFQ FY25-ENG-57



The project is a highway-rail grade crossing improvement project to support planning activities for 31 at-grade crossings. The project includes development of construction documents to include installation, repair or improvement of grade separations, railroad crossing signals, gates and related technologies, highway traffic signalization, highway lighting and crossing approach signage, roadway improvements such as medians or other barriers, railroad crossing panels and surfaces and safety engineering improvements to reduce risk. The project includes two grade separations, five crossing closures, nine crossing signal installations and roadway improvements including medians, and fifteen roadway-only improvements.

On October 20, 2025 City Council authorized the selection and award of a Professional Service Contract to HDR Engineering, Inc., San Antonio, Texas, in the amount not to exceed \$5,000,000.00

FUNDING SOURCE

Canadian Pacific Kansas City Railway Company
Capital Grants Fund
Federal Railroad Administration

ENGINEERING - TXDOT

PLUM & MIER STREETS SHARED USE PATH FOR BICYCLE AND PEDESTRIAN USE - FY22-ENG-19

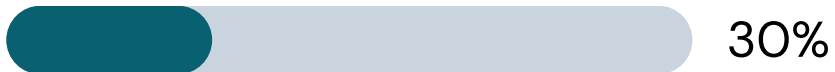


This project involves the development of an 8-foot wide reinforced concrete path for bicycles and pedestrians, including accessible ramps and pavement markings. The path will run along Mier Street from St. Augustine High School to Lamar Middle School, and along E. Plum Street to connect Traver Elementary School and JW Nixon High School.

DESIGN

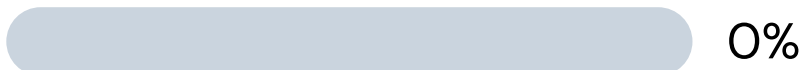
TJKM Transportation Consultants

\$223,200.00



CONSTRUCTION

To Be Determined



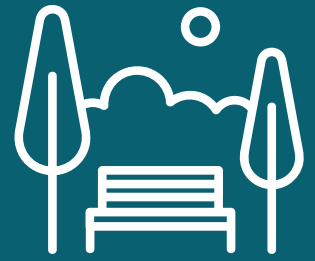
TESTING

To Be Determined

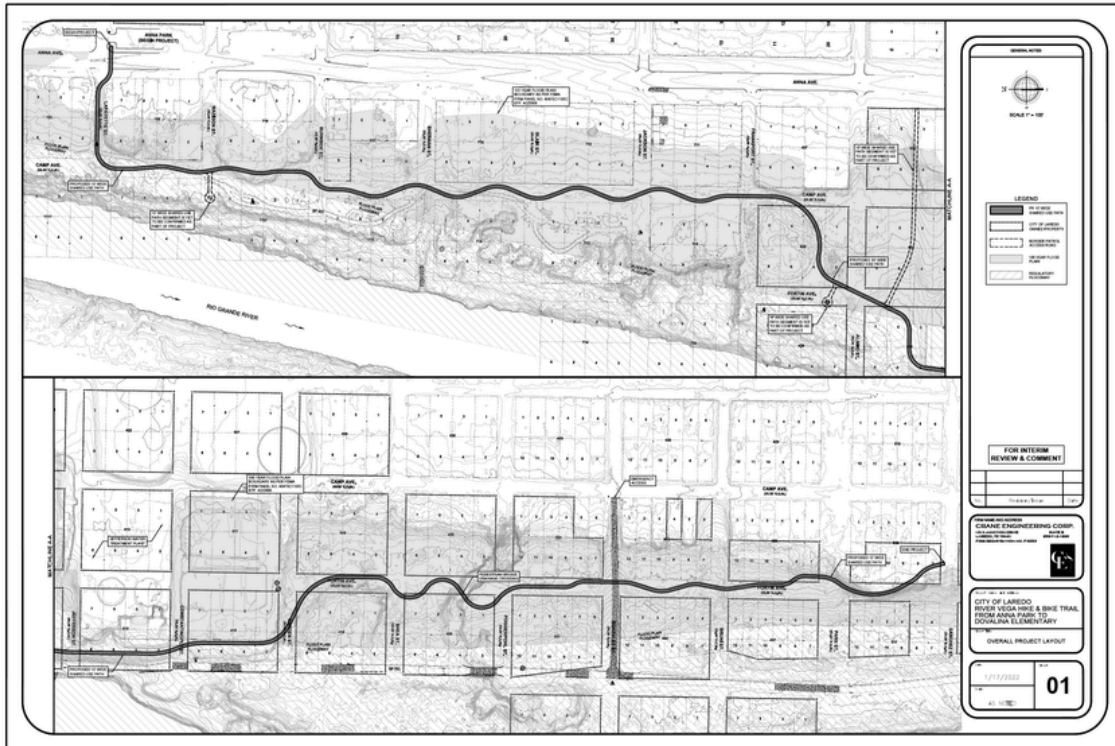
FUNDING SOURCE

Capital Grants

ENVIRONMENTAL SERVICES



River Vega Hike and Bike TxDOT CSJ: 0922-33177 - FY24-ENG-63



Construction of an all-weather, 7000 linear feet, 10 feet wide, ADA compliance Multi-Use Bicycle and Pedestrian Trail along the Rio Grande Vega from Anna Park to Dovalina Elementary.

DESIGN

Crane Engineering

\$220,250.00

100%

CONSTRUCTION

To Be Determined

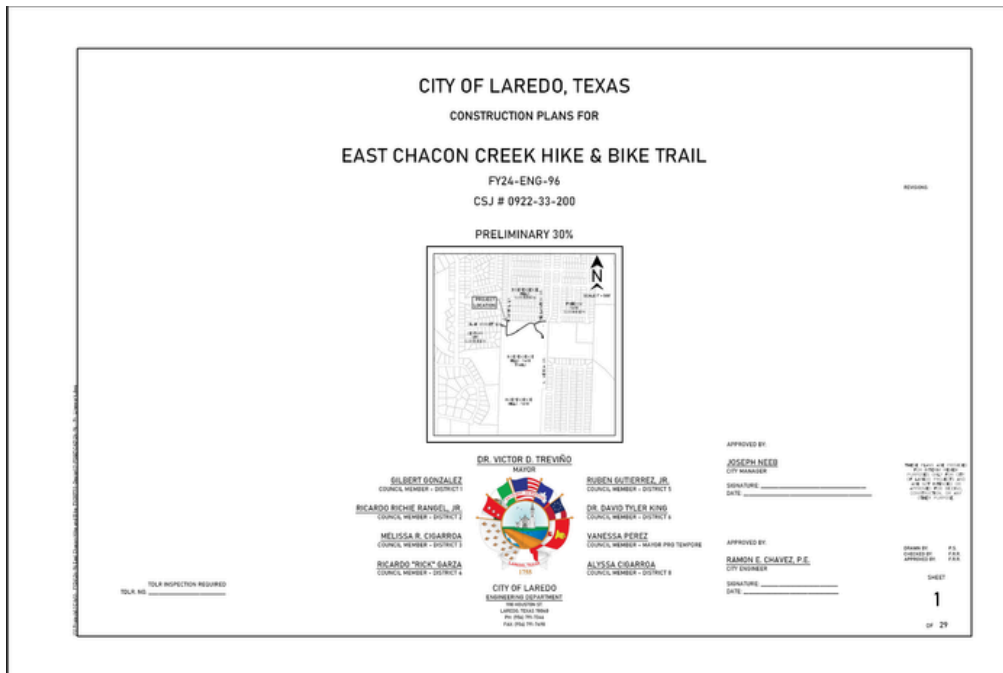
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FUNDING SOURCE

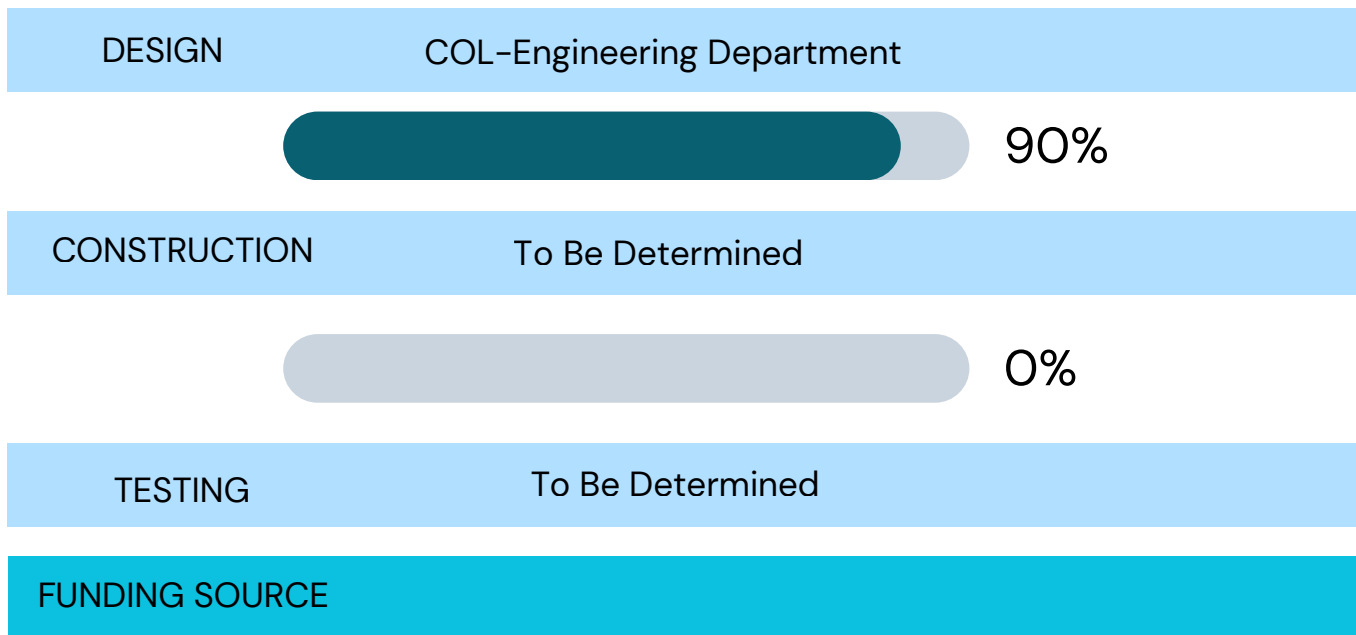
TxDOT River Vega Grant



East Chacon Hike & Bike Trail FY24-ENG-96



This project involves the development of an 10-foot wide reinforced concrete path for bicycles and pedestrians, including accessible ramps and pavement markings. The path will run along from Merida Dr. to Blue Bonnet Ln. connecting to Capitol Ln., Declaration Dr., and existing Independence Hills Park trail.

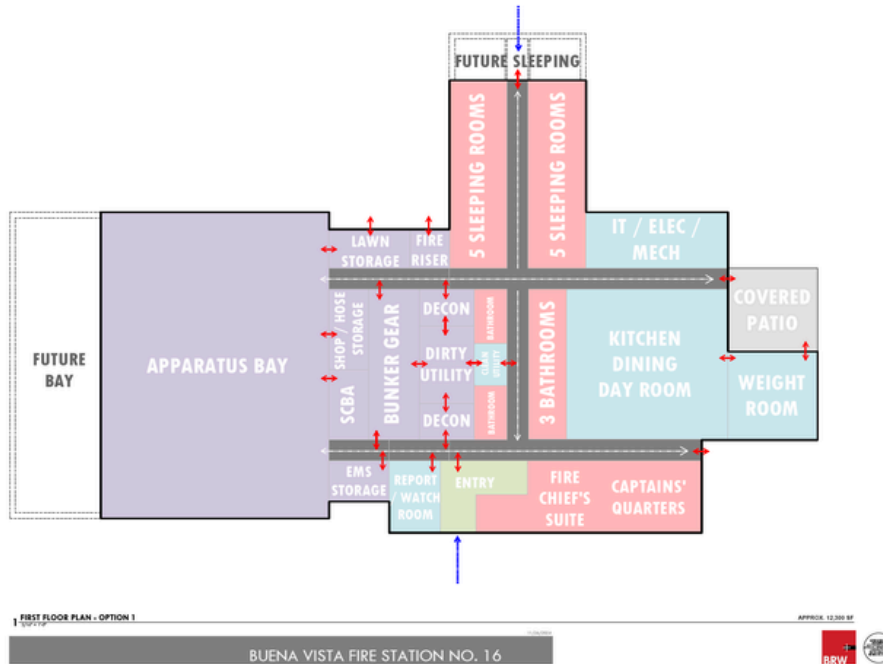


Federal Grant -FHWA

FIRE



New Fire Station - Buena Vista FY24-ENG-12



New Fire station in need of in the Lomas del Sur and Cuatro Vientos area. Previously called Wright Ranch, but will be renamed to Buena Vista Station. Design and Construction of new fire station (10,000 SF) including a police sub-station. To comply with National Fire Protection Association 1710 response times where an emergency unit has to be on scene within 5 minutes and 20 seconds.

On June 10, 2024, City Council approved to award a professional services contract.

DESIGN	Brown Reynolds Watford Architects, Inc	\$454,800.00
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CONSTRUCTION	To Be Determined	
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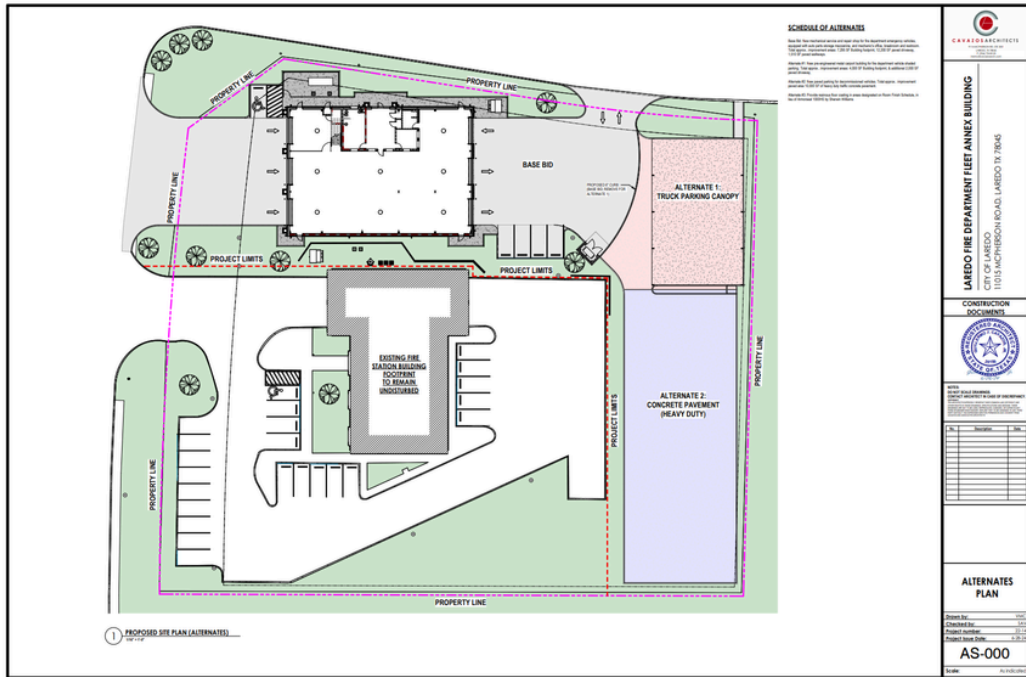


FUNDING SOURCE

2024 & 2023 Certificate of Obligation Bonds, American Rescue Act

FIRE

Fire Fleet Maintenance Shop at Station 10 FY21-ENG-16



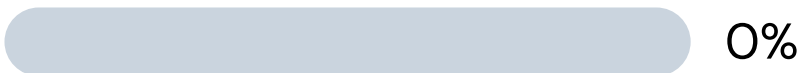
This project consists of constructing a fleet annex repair shop, approximately 7,300 sf in size. The shop includes 4 large vehicle repair bays, 1 small vehicle repair bay, 1 storage bay, a cubicle area, a private office, an employee lounge, a restroom, and a storage mezzanine. Site work includes regrading, retaining walls, new pavement areas, and parking spaces.

On September 16, 2024, City Council approved to reject bids.

DESIGN	Cavazos Architects	\$329,195.00
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CONSTRUCTION	To Be Determined	
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FUNDING SOURCE

2021A, 2023, Certificates of Obligation Bond
2025 Tax Notes

HEALTH - ANIMAL CARE

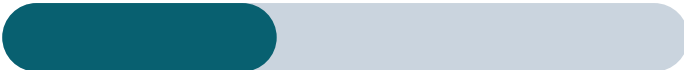
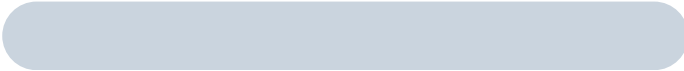


Facility Expansion - Medical Facility FY24-ENG-89



Animal Care Facility Expansion to separate the euthanization and surgery room in order to avoid cross contamination and control spread of infectious disease. Currently the Clinic has approximately 1,000 sq. ft. Including a Parking lot at 5245 Maher Ave. In order to meet statutory requirements a new and enhance building is required to increase surgical bed space and thus the number of sterilizations and medical services. Currently, the Department has only two surgical beds. Unable to accept externships for veterinarian students and/or vets.

Award of a Professional Services contract: July 21, 2025.

DESIGN	X Architecture Collective, LLC	\$228,200.00
		40%
CONSTRUCTION		
		0%
TESTING		
FUNDING SOURCE		

- 2021A Certificate of Obligation - \$49,220.00
- 2022 Certificate of Obligation - 348,000.00
- 2023 Certificate of Obligation - \$1,000,000.00

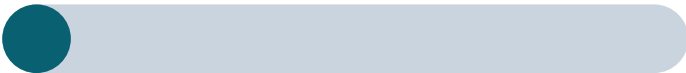



Health Department Building Improvements FY25-ENG-11



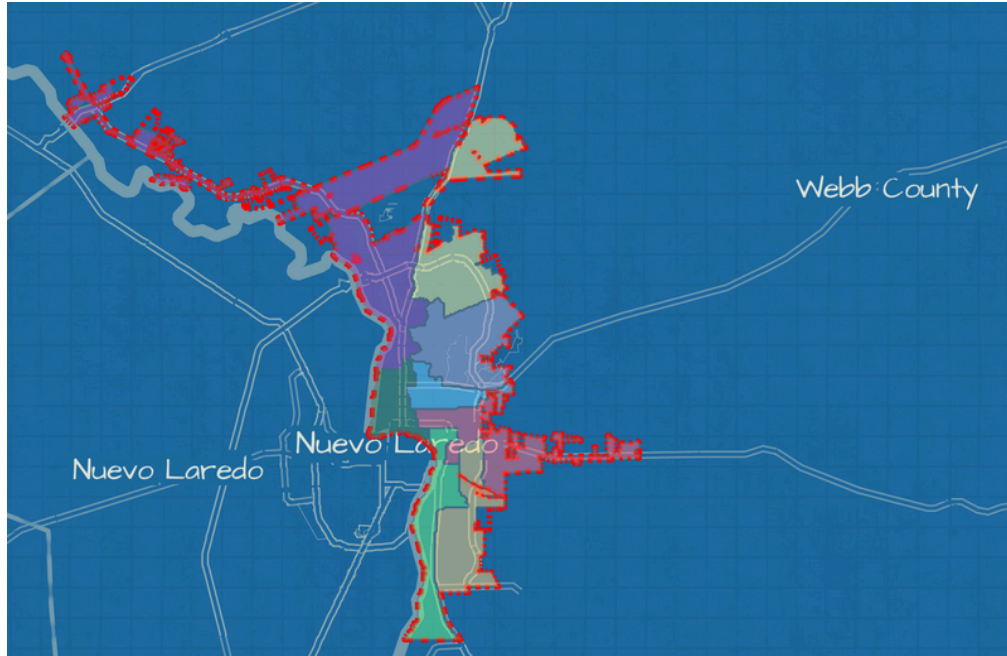
Health Department building enhancements, such as a building assessment, to address space optimization for improved operational efficiency.

On Nov 17, 2025 City Council awarded a professional service contract

DESIGN	Slay Architecture, Laredo, Texas	\$316,870.00
		5%
CONSTRUCTION	To Be Determined	
		0%
FUNDING SOURCE	2024 Certificate of Obligation Bond	

PARKS

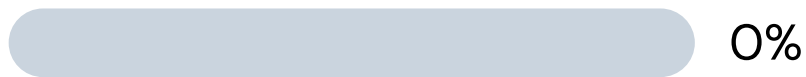
Recreational Indoor Facility Feasibility Study - FY26-ENG-05



This project consist of a study to analyze demographic, economic, environmental, and community factors to determine the need, viability, and potential impacts of such a facility. The feasibility study shall focus on the following objectives:

Response deadline : February 12,2026

DESIGN	To Be Determined	TBD
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cONSTRUCTION	To Be Determined	TBD
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FUNDING SOURCE

PARKS



Santa Fe Walking Trail FY24-ENG-81



The Project consists of the construction of a 10 feet wide asphalt pedestrian walking trail approximately 2,700 LF long including all labor material and equipment

DESIGN

COL- Engineering Department

90%

CONSTRUCTION

To Be Determined

0%

FUNDING SOURCE

Texas Parks & Wildlife - Recreational Trails Grant
2025 Certificate of Obligation

PARKS & RECREATION



Boulevard of the Americas FY23-ENG-34



The City of Laredo Boulevard of the Americas Phase 2 shall feature the construction of Plaza Azteca, located at 700 Hidalgo St., including but not limited to concrete and pavers surfaces, landscaping, irrigation, lighting, seating areas, stage, concession building with 3 suites and two unisex restrooms, mechanical room and storage, as well as shading structures, site furnishings, drinking fountains, garbage containers, bike racks, directional signage, monuments and garbage enclosure. Also included in the scope of work is the construction of Plaza La Noria, located at 700 Farragut St. including but not limited to concrete and pavers surfaces, landscaping, irrigation, lighting, seating areas, shading structures, site furnishings, drinking fountains, garbage containers, bike racks and directional signage.

On July 21, 2025, City Council approved to reject bids.

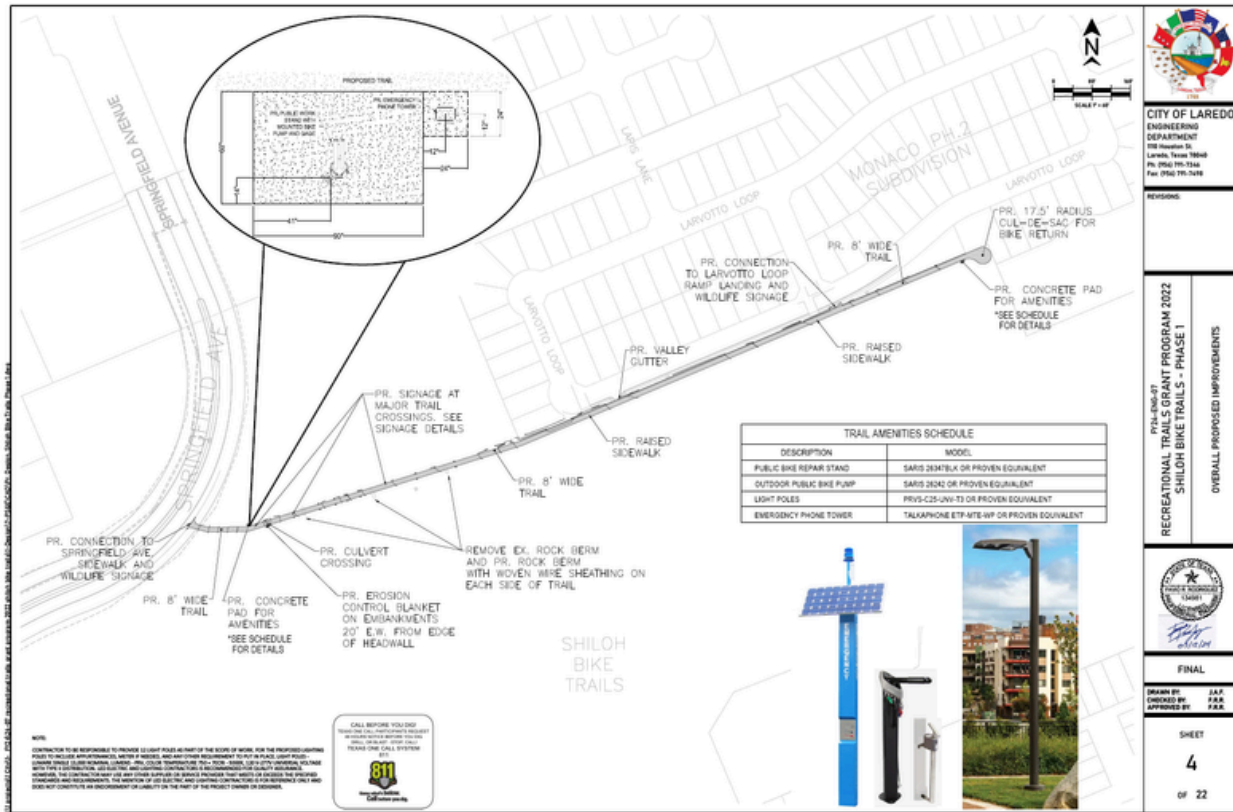
DESIGN	Abrazo Partners	\$337,700.00
		100%
CONSTRUCTION		0%
FUNDING SOURCE		

2018 Certificate of Obligation
 2024 Certificate of Obligation
 2025 Certificate of Obligation

PARKS



Shiloh Hike and Bike Trails - Phase I FY24-ENG-07



This project involves the development of hike and bike trails, along with drainage work and erosion control, installation of signage, bicycle repair stations, and emergency call stations. The trails will connect three parks: Divine Mercy, Shiloh Trails, and North Central Park. Phase one will connect from Springfield to Monaco.

DESIGN

COL-Engineering Department

95%

CONSTRUCTION

To Be Determined

FUNDING SOURCE

Texas Parks & Wildlife Grant

PARKS



Shiloh Bike Trail Improvements (Design-Build) - FY25-ENG-19

Location Map



This project consists of the redesign, reorganization, and reconstruction of the existing mountain bike trail system, including the installation of various crossing structures such as trail bridges, boardwalks, and culvert pipes. Improvements will also include wayfinding signage, trailhead kiosks, restroom facilities, a parking area, and additional site features to enhance public accessibility and recreational use.

The project area extends from 9001 Livingston Drive to North Central Park, located at 10202 International Boulevard, with the trail crossing beneath McPherson Road to provide a continuous and safe route for users.

On October 20, 2025, City Council awarded construction contract.

DESIGN - BUILD

Nature Trails LLC

\$770,000.00

0%

FUNDING SOURCE

District Priority Funding

POLICE

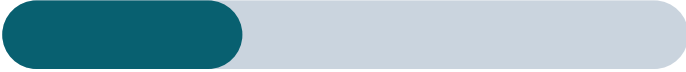
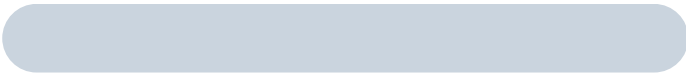


South Sector Station - Buena Vista FY24-ENG-57



The project consist of the construction of a 14,000 sq ft facility that will house the South Patrol Bureau. This will consist of housing the Captain for the South Command as well as Lieutenants, Sergeants and Criminal Investigation Personnel. In total it will be housing 120 Police personnel. This facility will include a briefing room, training room, lobby for customer service, gymnasium, interview rooms and locker rooms.

On October 28, 2024, City Council awarded a Professional Service Contract.

DESIGN	Slay Architecture	\$506,150.00
		35%
CONSTRUCTION	To Be Determined	
		0%

FUNDING SOURCE



Laredo Center for the Arts Renovations FY23-ENG-19



This project consists of the complete renovation El Mercado – Laredo Center for the Arts building and adjacent buildings 1, 2 & 3 including new floors, painting, electrical, plumbing and HVAC systems. The buildings are located within the Historical District.

DESIGN

COL-Engineering Department

NA

30%

CONSTRUCTION

To Be Determined

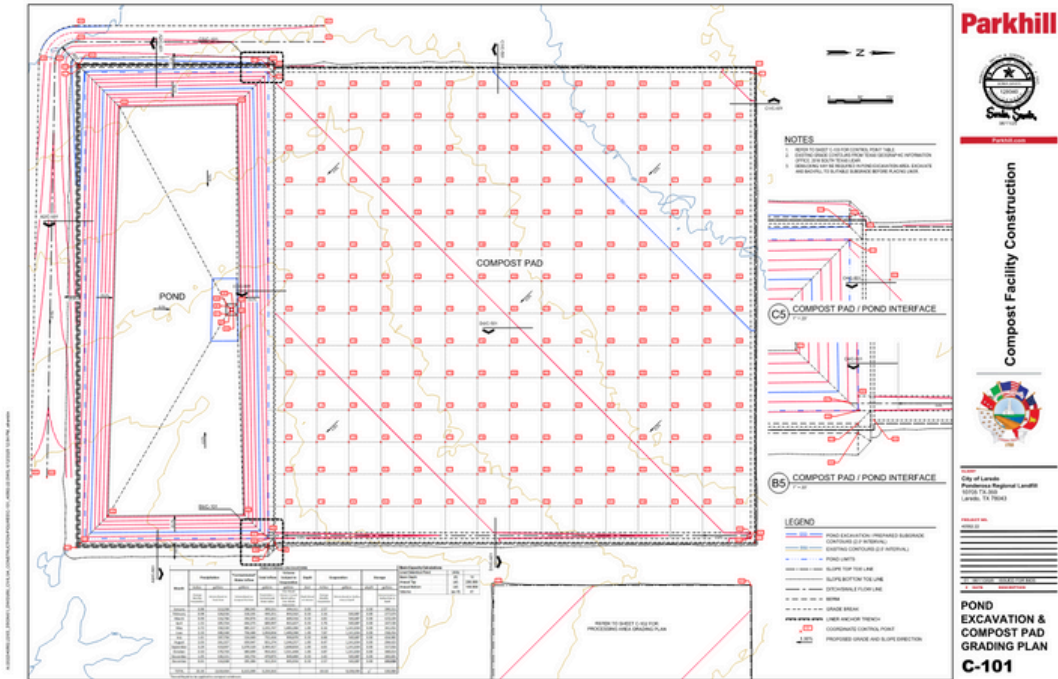
0%

FUNDING SOURCE

2025 Certificate of Obligation

SOLID WASTE

Ponderosa Compost Facility FY24-ENG-43



Compost is a mixture of ingredients used to fertilize and improve the soil. It is commonly prepared by decomposing plant and food waste and recycling organic materials. Compost can be used for land and stream reclamation, wetland construction, Land landfill cover.

DESIGN

Parkhill

100%

CONSTRUCTION

To Be Determined

FUNDING SOURCE



Sames Auto Arena Renovations FY23-ENG-06



The Sames Auto Arena Renovation Project consists of a multi-phase renovation and modernization program intended to upgrade interior and exterior facilities, address operational and maintenance deficiencies, and enhance the overall functionality, safety, and user experience of the arena. The scope is based on a comprehensive facility assessment and is structured to allow phased construction aligned with funding availability and operational needs.

Phase 1 – Interior Renovations & Site Improvements

- Phase 1 delivers key interior renovations and site upgrades to enhance patron experience, improve arena operations, and address building performance needs. Work includes locker room and restroom renovations, building envelope repairs, suite and VIP area upgrades, new catering and concession improvements, a new adjacent parking lot, and arena-wide audio and video system enhancements.

Phase 2 – Accessibility & Support Facilities

- Phase 2 focuses on improving accessibility and operational support through ADA upgrades, restroom modernization, and facility enhancements. This phase includes construction of a climate-controlled storage warehouse, installation of chair lifts and new ADA seating areas, full concourse restroom reconstruction, and interior repainting throughout the concourse level.

Phase 3 – Infrastructure, Technology & Site Systems

- Phase 3 addresses long-term infrastructure reliability and technology modernization, including site and drainage improvements, upgraded life-safety and electrical systems, interior refinishing, and replacement of arena display, scoring, broadcast, and IPTV systems.

SPORTS & COMMUNITY

Sames Auto Arena Renovations FY23-ENG-06



ASSESSMENT REPORT	Cavazos Architects	\$89,100.00
	<div style="width: 100%;"></div>	100%
DESIGN	Cavazos Architects	\$3,157,838.80
	<div style="width: 0%;"></div>	0%
CONSTRUCTION	To Be Determined	
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FUNDING SOURCE	Sports Venue Fund	

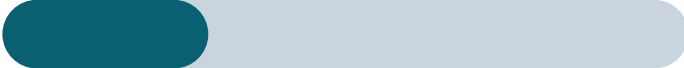
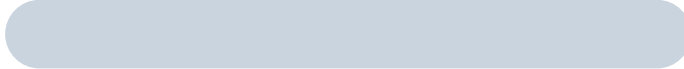


Sames Auto Arena Generators FY24-ENG-39



The project consists of the installation of Automatic Transfer Switches (ATS) and generators to prepare the Sames Auto Arena for emergency situations in the City.


On April 22, 2025- Consideration for approval of Amendment No. 1, an increase in the amount of \$74,000.00 to the professional services contract with EED Engineering, Inc., Laredo, Texas for FY24-ENG-39 City of Laredo Sames Auto Arena and Haynes Rec Center ATS & Generator. Amendment No. 1 includes additional electrical, civil, structural and geotechnical engineering services for the standby generators. Current contract amount with this amendment is \$99,500.00.

DESIGN	EED Engineering, Inc	\$99,500.00
		30%
CONSTRUCTION	To Be Determined	
		0%
FUNDING SOURCE	Sports Venue Fund	

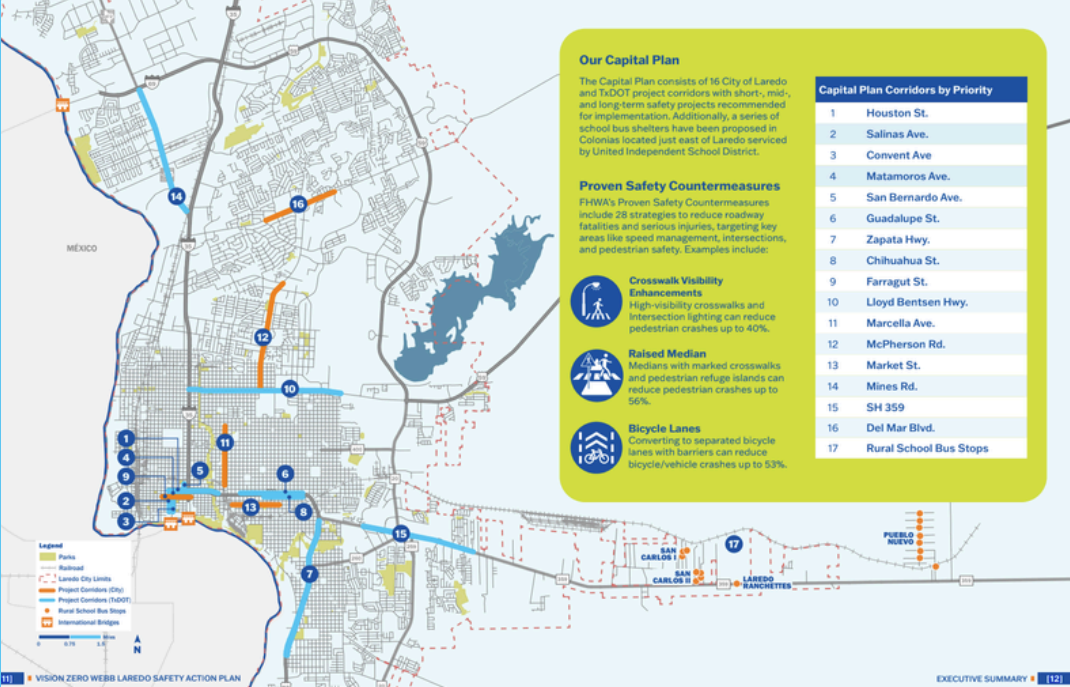


Vision Zero Safety Action Plan

Our Commitment to



deaths.



Our Capital Plan
The Capital Plan consists of 16 City of Laredo and TxDOT project corridors with short-, mid-, and long-term safety projects recommended for implementation. Additionally, a series of school bus shelters have been proposed in Colonias located just east of Laredo serviced by United Independent School District.

Proven Safety Countermeasures
FHWA's Proven Safety Countermeasures include 28 strategies to reduce roadway fatalities and serious injuries, targeting key areas like speed management, intersections, and pedestrian safety. Examples include:

- Crosswalk Visibility Enhancements**
High-visibility crosswalks and intersection lighting can reduce pedestrian crashes up to 40%.
- Raised Median**
Medians with marked crosswalks and pedestrian refuge islands can reduce pedestrian crashes up to 56%.
- Bicycle Lanes**
Converting to separated bicycle lanes with barriers can reduce bicycle/vehicle crashes up to 53%.

Capital Plan Corridors by Priority	
1	Houston St.
2	Salinas Ave.
3	Convent Ave.
4	Matamoros Ave.
5	San Bernardo Ave.
6	Guadalupe St.
7	Zapata Hwy.
8	Chihuahua St.
9	Farragut St.
10	Lloyd Bentsen Hwy.
11	Marcella Ave.
12	McPherson Rd.
13	Market St.
14	Mines Rd.
15	SH 359
16	Del Mar Blvd.
17	Rural School Bus Stops

VISION ZERO WEBB LAREDO SAFETY ACTION PLAN EXECUTIVE SUMMARY

Vision Zero is a comprehensive traffic safety strategy aimed at eliminating all traffic-related fatalities and serious, life-changing injuries while improving safe, equitable mobility for everyone. Vision Zero is founded on the belief that no loss of life is acceptable on the road and that crashes are preventable through a systematic approach of action, capital improvements, and education.

On April 22, 2025, City Council of the City of Laredo, Texas adopted the 2025 Vision Zero Webb Laredo Comprehensive Safety Action Plan (2025-R-120). Vision Zero is a strategy that prioritizes human life and aims to eliminate traffic fatalities and serious injuries.

FUNDING SOURCE

To Be Determined



ACTIVE PROJECTS CONSTRUCTION



CAPITAL IMPROVEMENT PLAN FY26-FY30
OCTOBER-DECEMBER 2026

Q1

AIRPORT

Airport Terminal Improvements FY23-ENG-05 23-AIR-02



Project consists of the construction of Phase 1 Terminal Improvement Program. The overall project will include renovation of approximately 10,000 square feet of the existing terminal and an expansion of approximately 27,000 square feet and escalator replacement. The project is needed to improve the terminal level of service to meet the operational needs of the Airport.

DESIGN

RS&H, Inc.

\$3,416,741.00

100%

CONSTRUCTION

Leyendecker Construction of Texas

\$17,134,160.00

40%

FUNDING SOURCE

- FAA Grant
- Airport Construction Fund

BRIDGE



World Trade Bridge Building Improvements FY24-ENG-55



The World Trade Bridge building was built in 2000. The improvements to this building are intended to enhance the facility's functionality and efficiency, support better organization of workspaces, provide proper storage for equipment and tools, and improve the building's overall appearance. These changes aim to accommodate operations better and contribute to a more professional and streamlined environment.

On March 3, 2025, City Council approved to award a construction contract.

DESIGN	Sepulveda Associates Architects	\$185,845.00
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CONSTRUCTION	Sima Contractors, LLC	\$2,845,000.00
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FUNDING SOURCE

Bridge Construction Fund

COMMUNITY DEVELOPMENT



Southern Hotel Rehabilitation FY23-ENG-07



The project involves the rehabilitation and adaptive reuse of the historic Southern Hotel in Laredo, Texas, located at 1210 Matamoros Street. The building will be transformed into a multi-use space, with 165 affordable housing units alongside commercial units. This redevelopment aims to preserve the building's historic features while updating it for modern needs, creating both residential and business opportunities in downtown Laredo. The project will address the local demand for affordable housing and contribute to economic revitalization by offering a mix of residential, retail, and office spaces.

DESIGN

Sepulveda Associates Architects, Inc

\$526,819.70

100%

CONSTRUCTION

Summit Building and Design

\$6,848,896.00

98%

TESTING

Millennium Engineers Group, Inc.

\$10,185.00

FUNDING SOURCE

CDBG -Section 108 / Home Grants

COMMUNITY DEVELOPMENT



Los Martinez Light Poles FY25-ENG-54



This project consists of installing twenty (20) light poles 20ft height. The pole shaft being fabricated from a weldable grade carbon steel structural tubing, 4" x 20ft square straight dark bronze, and shall conform to ASTM A500 Grade C, with a 24" diameter concrete foundation with a minimum of 10ft depth, with twenty (20) 150W LED dark bronze light fixtures, trenching around perimeter of sidewalks, coordination with AEP for new electrical service, and any subsidiary work at Los Martinez Park located at the intersection of Markley Lane and Marco Drive.

On October 20, 2025, City Council awarded Construction Contract
Construction Contract time: 90 working days

DESIGN

COL-Engineering Department

100%

CONSTRUCTION

DSG Solutions, LLC

\$105,940.00

98%

FUNDING SOURCE

2021-A Certificate of Obligation
CD Fund 2021/2022 Grant
Parks and Recreation Fund
District VII Priority Funds

ECONOMIC DEVELOPMENT

Economic Development & 311 - Office Relocation - FY24-ENG-17



CITY OF LAREDO - ECONOMIC DEV. & 311 SERVICES
 101 SALINAS AVE, BLDG E, SUITES 101A & 101B, LAREDO TX, 78040
 WESTERN DIVISION, LOTS 6-7-8-9 & 10 BLK. 22

AUGUST 30, 2024
NEW CONSTRUCTION BID PERMIT SET
 TDLR: TABS202406701

redline ARCHITECTURE

CITY OF LAREDO

CITY OF LAREDO - ECONOMIC DEVELOPMENT AND 311 SERVICES
 101 SALINAS AVE, BLDG E, SUITES 101A & 101B
 WESTERN DIVISION, LOTS 6-7-8-9 & 10 BLK. 22

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NO.	DESCRIPTION	DATE	BY	CHKD.
1	PERMIT SET	08/30/24
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INDEX SHEET / LOCATION MAP
 A000

City of Laredo Economic Development & 311 offices will be relocated at 101 Salinas Ave. level 2, this building is owned by the City of Laredo. The existing area to renovate is +/-10,154 SF for Economic Development & +/-6,780 SF for 311 totaling 16,934 SF. Both suites will require changes to mechanical system to allow zonification and acoustical performance of spaces with walls to deck for control of sound, mechanical modifications to eliminate open plenum existing condition, improvements in the existing concrete floor and lighting of facility that performs better in office environments , modifications of existing space to house new layout, modifications of toilets as required for ADA compliance, verify structural load capacity for assembly space (Training Room in Economic Development construction) and potential reinforcement alternates could be proposed, new doors and windows as required, and adjust building entry points to meet ADA. Costs includes, design and engineering, construction, electrical, plumbing, technology and furnishings.

On December 1, 2025, City Council approved Change Order No. 1 to the construction contract.

DESIGN	Redline Architecture, LLC	\$104,162.00
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100%

CONSTRUCTION	Zertuche Construction, LLC	\$2,171,116.06
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62%

FUNDING SOURCE



Cesar E. Chavez Walkway
FY25-ENG-34



This project consist of (2) Steel Archways measuring approximately 16' - 18' in height and width along Zaragoza street from Convent to Flores Avenue, along with a stand alone plaque and stand with stone veneer.

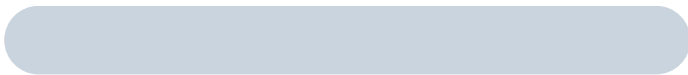
Construction Contract time: 90 working days

DESIGN	COL-Engineering Department
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100%

CONSTRUCTION	PATMO Construction LLC	\$57,000.00
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0%

FUNDING SOURCE


ENGINEERING - STREETS

SPRINGFIELD AVENUE EXTENSION PHASE 2A - FY24-ENG-48





Construction Plans
for
SPRINGFIELD AVENUE EXTENSION PHASE 2A

APRIL 2024



15415 Fink Road, Suite 100
15415 Fink Road, Suite 100
Dallas, Texas 75244
Phone: 972.987.7000
Fax: 972.987.7000






INDEX OF SHEETS


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83.0 TRAFFIC SIGNAL LAYOUT
84.0 TRAFFIC SIGNAL LAYOUT
85.0 TRAFFIC SIGNAL LAYOUT
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96.0 TRAFFIC SIGNAL LAYOUT
97.0 TRAFFIC SIGNAL LAYOUT
98.0 TRAFFIC SIGNAL LAYOUT
99.0 TRAFFIC SIGNAL LAYOUT
100.0 TRAFFIC SIGNAL LAYOUT

CITY OF LAREDO, TEXAS
HONORABLE VICTOR D. TREVIÑO, MAYOR



CITY COUNCIL
HONORABLE VICTOR D. TREVIÑO, MAYOR

GILBERT GONZALEZ _____ DISTRICT I COUNCIL MEMBER
RICARDO RICHIE RANGEL, JR. _____ DISTRICT II COUNCIL MEMBER
MELISSA R. OSORIO _____ DISTRICT III COUNCIL MEMBER
ALBERTO TORRES, JR. _____ DISTRICT IV COUNCIL MEMBER
RUBEN GUTIERREZ, JR. _____ DISTRICT V MAYOR PRO TEMPORE
DR. DAVID FULBER-KING _____ DISTRICT VI COUNCIL MEMBER
VANESSA PEREZ _____ DISTRICT VII COUNCIL MEMBER
ALYSSA OSORIO _____ DISTRICT VIII COUNCIL MEMBER



APPROVED BY: _____
JOSEPH NEES, CITY MANAGER

APPROVED BY: _____
RAMON E. CHAVEZ, P.E., CITY ENGINEER

APPROVED BY: _____
JOHN FORBES, CHIEF, CIVIL/HEAVY ENVIRONMENTAL SERVICES DEPARTMENT DIRECTOR

SHEET 1 of 60

This project consists of constructing a 9" concrete pavement roadway (820 LF), 12" diameter water line DR-14 PVC, 8" diameter sanitary sewer line SDR-26, traffic signal, street lights, 12' sidewalks, utility conduit crossings, etc.

Construction contract time for the project is One Hundred Thirty-Five (135) working days. Expected completion date: February, 2026

DESIGN	Gilpin Engineering	\$119,035.58
<div style="width: 100%; height: 20px; background: linear-gradient(to right, #008080 100%, #ccc 100%);"></div>		100%
CONSTRUCTION	Mage 4Group	\$1,860,521.00
<div style="width: 100%; height: 20px; background: linear-gradient(to right, #008080 95%, #ccc 95%);"></div>		95%
TESTING	Carrillo & Associates	\$25,370.00
FUNDING SOURCE		

Economic Development Administration Grant

ENGINEERING GENERAL GOVERNMENT



Plaza Theater Building Renovation FY24-ENG-52 A - Roof Renovation



The City of Laredo Plaza Theatre is an existing movie theatre building located in downtown Laredo, TX. The work includes the removal of the roof's existing MEP, HVAC equipment, equipment curbs, ducts, vents, piping, conduit, electric boxes, roof insulation and top roofing membrane. Refer to demolition plans for more information on scope.

The existing roof deck will remain and be repaired based on the contractor's assessment after uncovering. The contractor will then provide and install new insulation, roof membrane and accessories, metal coping and trim as per the construction documents.

On August 4, 2025, the City Council awarded the construction contract for the Roof Replacement Project.

DESIGN	Able City, LLC., Laredo, TX	\$1,086,800
		100%
CONSTRUCTION	American Contracting & Roofing, Laredo, TX	\$409,000.00
		0%
FUNDING SOURCE	HUD Funding	

ENGINEERING GENERAL GOVERNMENT





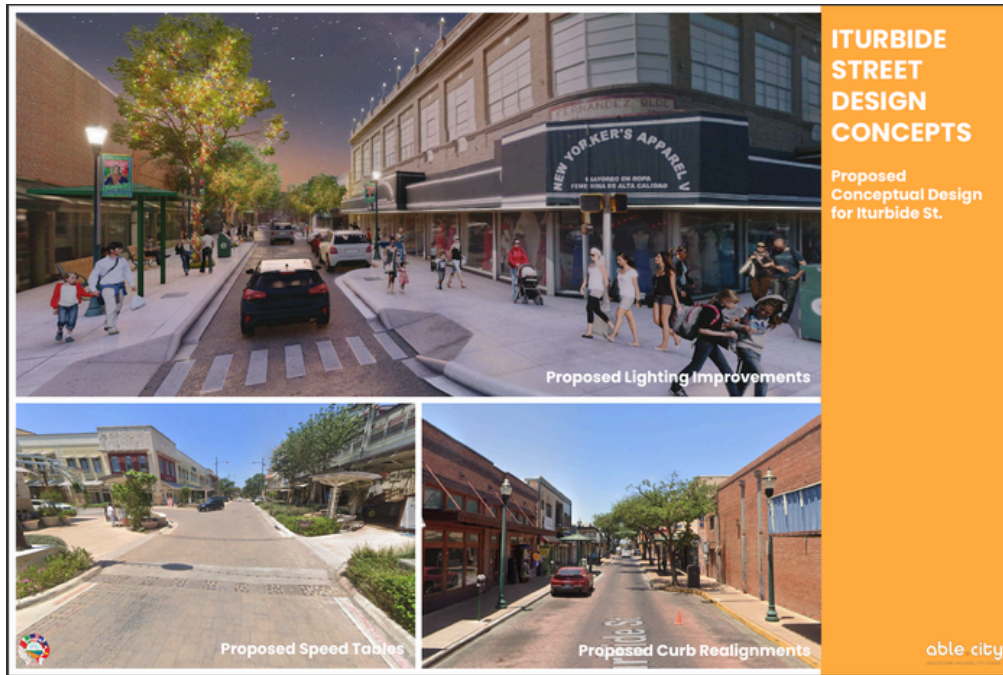
Plaza Theater Building Renovation FY24-ENG-52 B - Envelope and Facade Enhancements



The scope of work for the City of Laredo Plaza Theatre includes repair and rehabilitation of the building's exterior envelope and façade. Improvements consist of restoring exterior finishes, cleaning and repairing tile, brick, metal panels, doors, and canopies, and upgrading lighting systems with new LED fixtures while reusing existing mounting locations. The project also includes replacing marquee digital screens, upgrading electrical systems, restoring exterior doors and display cases, and ensuring all new materials match existing conditions, while protecting the structural integrity of the historic building.

On January 20, 2026, the City Council awarded the construction contract for the Envelope and Facade Enhancements Project.

DESIGN	Able City, LLC., Laredo, TX	\$1,086,800
		100%
CONSTRUCTION	Zertuche Construction Texas, LLC	\$1,723,333.00
		0%
FUNDING SOURCE	Capital Improvement Fund & HUD Funding	



This project consists of constructing sidewalks, curb and gutter, brick pavers, concrete pavement, asphalt pavement, storm drainage, lighting, electrical, trees and irrigation for five (5) blocks in downtown Laredo along Iturbide Street.

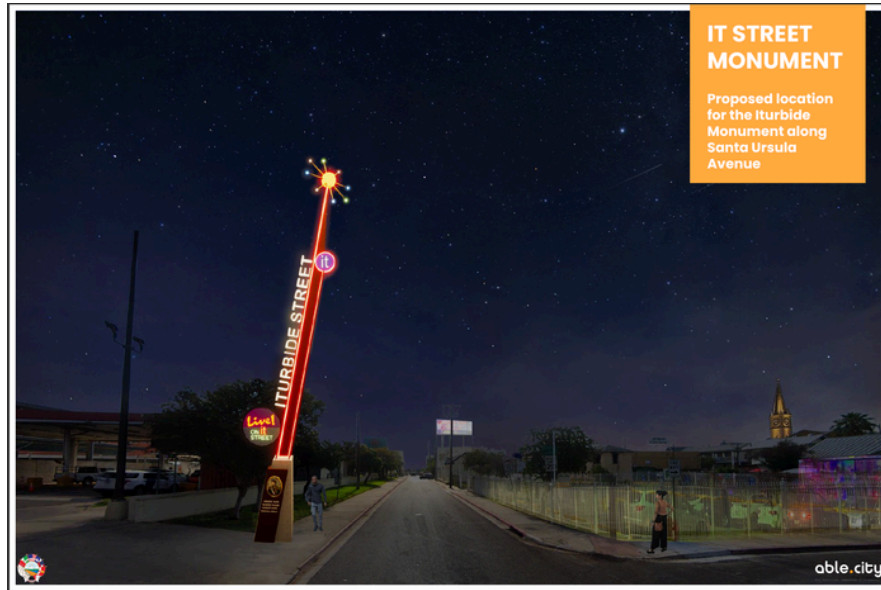
Construction contract time: 180 Working Days

Estimated completion date: October, 2026

DESIGN	KCI Technologies	\$326,400.00
	<div style="width: 100%; height: 20px; background-color: #1a3d54; border-radius: 10px;"></div>	100%
CONSTRUCTION	ALC Construction	\$1,556,324.00
	<div style="width: 0%; height: 20px; background-color: #a9b9c9; border-radius: 10px;"></div>	0%
FUNDING SOURCE	Downtown TIRZ No.1	



TIRZ #1 Iturbide IT Street Exterior
Monument Signage - FY24-ENG-15



The TIRZ #1 Board and City of Laredo have determined the need for a new entry monument sign to enhance the experience of residents and visitors. In 2016, the City of Laredo created the Tax Increment Reinvestment Zone #1 to create a fund to provide improvements to Downtown Laredo. As part of these on-going improvements, the TIRZ #1 Board approved to proceed with the design and construction of a monument to be located at the corner of Iturbide Street and Santa Ursula Avenue. The design of the monument was selected by the TIRZ #1 subcommittee, as well as, with input from the community.

Construction contract time: 60 Calendar Days
Estimated completion date: February, 2026

DESIGN	Able City - TIRZ #1 Board	
		100%
CONSTRUCTION	SSC Signs and Lighting Inc.	\$112,063.81
		40%
FUNDING SOURCE	Downtown TIRZ No.1	

ENGINEERING GENERAL GOVERNMENT

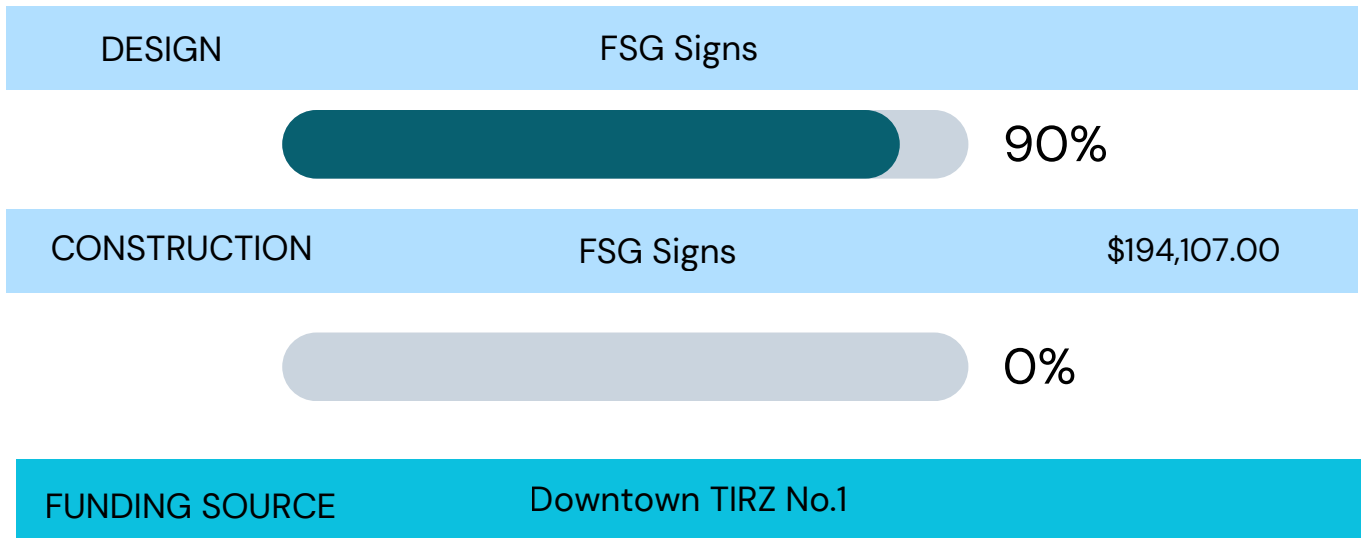


TIRZ #1 Wayfinding Kiosks & Directional Street Signs - FY25-ENG-05



This project involves the construction of six Wayfinding Monuments with directional signs at key locations, including City Hall, Saint Peters Plaza, El Metro Bus Station, El Mercado Plaza, San Agustin Cathedral, and El Portal Plaza, to enhance Downtown Laredo. The design of the monuments was chosen by the TIRZ #1 subcommittee, with contributions from the community.

Estimated completion date: April, 2026





Connecting you with Texas

CSJ: 3483-02-002 – SH84 - Hachar/Reuthinger Rd.

- Contractor: Webber
 - Project Cost: \$122M
 - Expected completion: Fall 2027
- Project Limits: From FM 1472 to IH 35 West Frontage Road. Total of 8.4 Miles
 - Percent complete: 50%

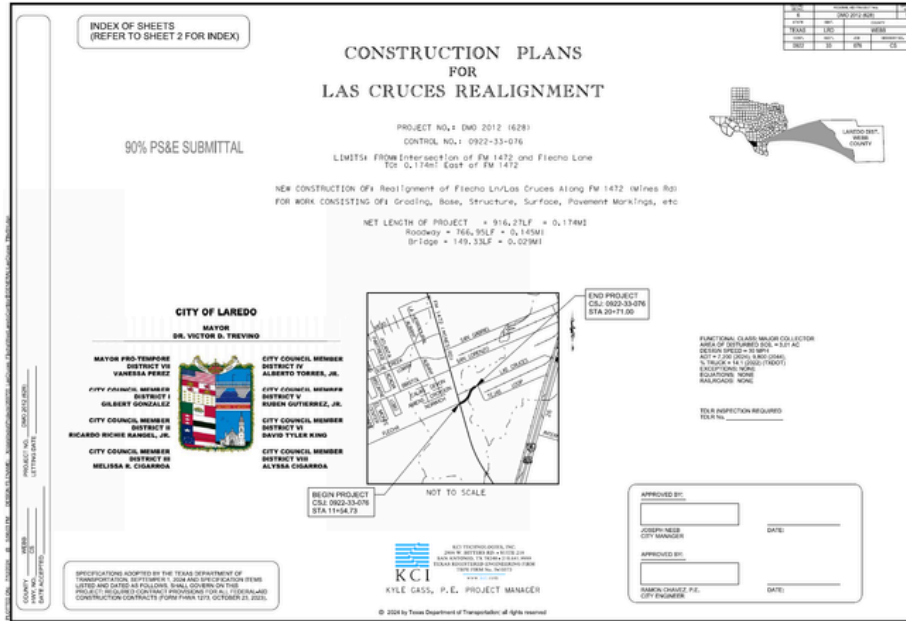



4

This is a new location roadway being constructed on approximately 479 acres of new right-of-way. The new facility will be a four-lane divided roadway that will consist of two 12-foot travel lanes with 4-foot wide inside shoulders and 10-foot wide outside shoulders in each direction. A large median will divide each direction of travel. There are three proposed intersection crossings with turn-arounds based on the City of Laredo Thoroughfare plan, with one being the extension of Beltway Parkway. Previously known as Hachar-Reuthinger Roadway project. CSJ: 3483-02-002. The construction period is approximately 41 months.
 Expected completion: Fall 2027

DESIGN	Premier Engineering – Utility Relocation	\$350,000
<div style="background-color: #0056b3; width: 100%; height: 20px; border-radius: 10px; margin-bottom: 5px;"></div> 100%		
ROW ACQUISITION	City of Laredo	100%
UTILITIES RELOCATION	City of Laredo	\$5,564,259.80
HWY 84 CONSTRUCTION	Webber, LLC – TxDOT	\$122,229,769.00
<div style="display: flex; align-items: center; justify-content: center;"> <div style="background-color: #0056b3; width: 40%; height: 20px; border-radius: 10px; margin-right: 5px;"></div> <div style="background-color: #ccc; width: 60%; height: 20px; border-radius: 10px; margin-right: 5px;"></div> </div> 50%		
TESTING	TxDOT	

WEST LAREDO CORRIDOR FLECHA/LAS CRUCES REALIGNMENT CSJ-0922-33-076



The project consists of approximately 900 feet of Las Cruces Drive from Tejas Loop to FM 1472, thereby relocating the Las Cruces/FM1472 intersection approximately 350 feet south of its existing intersection to align it with the existing Flecha Lane/FM 1472 intersection. New right-of-way (ROW) and drainage easement were acquired by the City of Laredo to accommodate the proposed project. The proposed realignment of Las Cruces Drive would improve mobility and safety by creating a direct connection for east/west traffic with a signalized four-way intersection and dedicated turn lanes. The proposed project crosses an unnamed tributary of Manadas Creek, with the installation of a bridge class culvert with 7 each- 10' by 7' concrete box culverts to accommodate the proposed road crossing, and will grade the channel and install concrete rip rap to protect the structure to minimize erosion along the stream. The existing Las Cruces Drive roadway and culvert at the tributary will be removed and open channel will be restored at the location

On January 20, 2026 – Award a construction contract
 Construction Contract time: 174 working days

DESIGN	KCI Technologies	\$671,616.00
		100%
CONSTRUCTION	REIM Construction, Inc., Mission, Texas	\$4,457,592.74
		0%
FUNDING SOURCE	Capital Improvement Fund, SIB Loan	

ENVIRONMENTAL SERVICES



Riverbend Hike and Bike Trail Project FY24-ENG-82



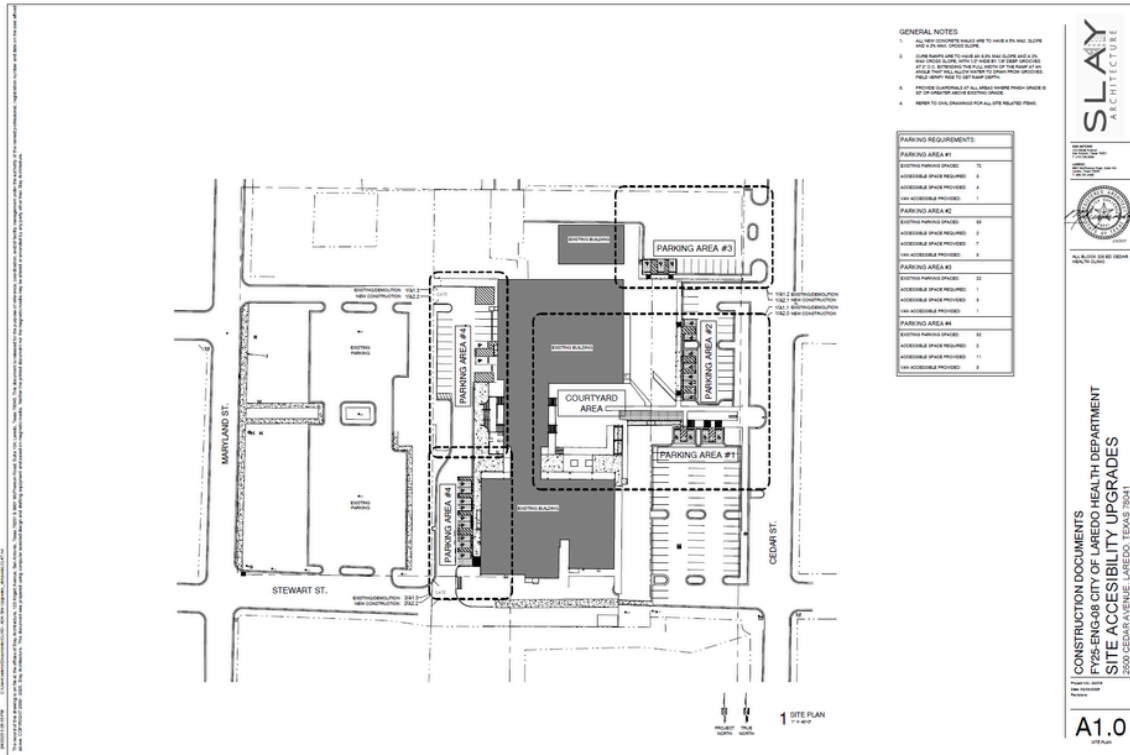
Construction of a 2,200 LF of hike and bike trail, a pre-engineered outdoor gazebo, bird observation decks, and related appurtenances. To improve accessibility and promote the development of an environmentally friendly ecosystem

On March 17, 2025 City Council approved to award a construction contract. (Phase I)

DESIGN	Crane Engineering	
		100%
CONSTRUCTION	ALC Construction Co,	\$1,361,278.00
		75%
FUNDING SOURCE		

Texas Parks & Wildlife Grant

Site Accessibility Upgrades - FY25-ENG-08



Upgrades and repairs at exterior Accessible routes to existing facility at the City of Laredo Health Department, located at 2600 Cedar Avenue, Laredo, Texas, 78041.

Construction Contract Award: June 2, 2025

DESIGN	Slay Architecture	\$33,650.00
	<div style="width: 100%; background-color: #006666;"></div>	100%
CONSTRUCTION	Quantcorp Construction LLC	\$445,745.05
	<div style="width: 35%; background-color: #006666;"></div>	35%
FUNDING SOURCE	2017 Certificate of Obligation Bond	

PARKS



Market Tennis Courts - George Pappas Tennis Courts Overlay - FY24-ENG-25



This project entails the resurfacing and repainting of the George Pappas Tennis Courts located at 1300 Market St, Laredo, TX 78040. It is a total of nine tennis courts and includes the placement of new concrete, new playing surface, new paint scheme. Contractor will also remove, repaint, and replace the fence frame and any missing hardware. New netting, center straps, and net posts will be provided and installed.

On August 4, 2025, City Council awarded – Professional Services contract.

DESIGN-BUILT	Hellas Construction Inc., Cedar Park TX	\$745,981.00
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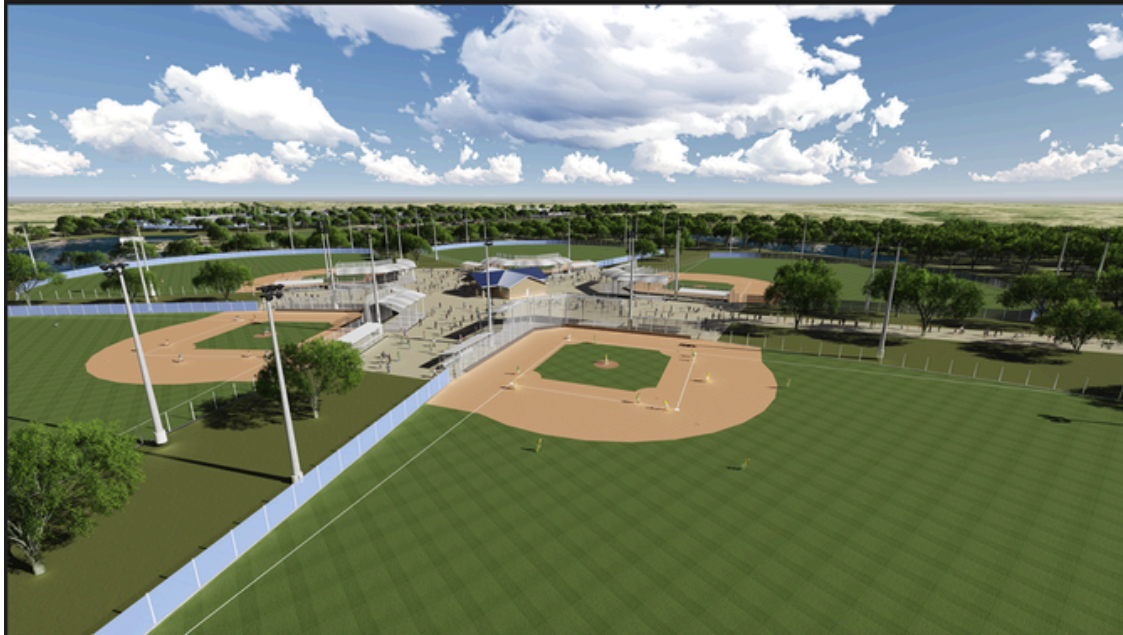
FUNDING SOURCE

2022 Certificate of Obligation Bond

PARKS



Buena Vista Sports Complex FY22-ENG-14



The project includes ten (10) artificial turf baseball fields and one (1) artificial turf multi-purpose field.

DESIGN	JHS Architects	\$2,955,000.00
	<div style="width: 100%;"></div>	100%
CONSTRUCTION	Leyendecker Construction of Texas, Inc.	\$45,000,000.00
	<div style="width: 95%;"></div>	95%
TESTING	Howland Surveying Co, Inc.	\$543,205.00
FUNDING SOURCE		

Sports Venue Fund

PARKS



North Central Park Inclusive Playground Phase II FY24-ENG-50



The Project consists of the construction of an inclusive playground park facility consisting of different play areas and includes concrete pavement, asphalt trail, metal canopies, play mounds with synthetic grass, sand play area with composite board deck, and water trough play element. The project includes sitework grading and utilities, site lighting and associated electrical and plumbing work.

Construction Contract Time: 130 working days

Construction Contract Award: March 3, 2025

Expected Completion Date: March, 2026

DESIGN	Slay Architecture	\$64,995.00
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CONSTRUCTION	Zertuche Construction LLC	\$1,180,333.00
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FUNDING SOURCE

2024 Certificate of Obligation Bond

PARKS



Inner City Park Pool Fabric Shade Structure Replacement - District IV - FY24-ENG-72



This project consists of installing a fabricated PVC mesh roof type and replacing all of its anchorage components at 202 W. Plum Street including but not limited to: structural support cables, end fittings, clamps/turnbuckles, and structural embedded plates in accordance with the latest adopted International Building Code requirements, and a minimum of one (1) year workmanship warranty.

Construction Contract Award: December 2, 2024

DESIGN-BUILT	Abba Construction, LLC	\$417,000.00
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TESTING

SPORTS & COMMUNITY VENUE



Sames Arena Roof Replacement FY22-ENG-25



Replacement of polyisocyanurate insulation on rooftop surfaces of Sames Auto Arena. Additional construction items include the repair and adjustment of scuppers, drains, mechanical equipment, antenna equipment and other miscellaneous rooftop items. Project site is located at 6700 Arena, Laredo, TX 78041.

DESIGN	Terracon Consultants, Inc; San Antonio, TX.	\$216,466.68
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100%

CONSTRUCTION	ABBA Construction, LLC. Laredo, TX	\$3,013,999.00
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99%

FUNDING SOURCE

Sports Venue Fund

ENGINEERING TRAFFIC

Speed Hump Progress Chart

SPEED HUMP PROGRESS CHART

ENGINEERING DEPARTMENT - TRAFFIC SAFETY

Count	Block	Street Name	District	District/CM	Request Date	Checklist	Qualification Forms	Speed Study	Speed Hump Layout	P & T Approvals	Councilman Approval	Field Markings	Utility Coordination	Issue Work Orders	Sign Installation	Schedule With PW	Location Inspection	Completion Date	Notes on Last Page	
3	400	Paul Revere Drive	1	GG	1/13/2026															
5	5200	Opal Road	1	GG	12/8/2025															
10	4500	George Lane	1	GG	9/18/2025													1/14/2026	1A, 1F	
11	4500	Santa Anita Loop	1	GG	9/15/2025													1/14/2026	6	
12	5200	Guanabana Drive	1	GG	9/12/2025													1/14/2026	1A, 1F	
13	100	Century Boulevard	1	GG	9/12/2025													1/14/2026	1D, 1F	
15	4500	Hachar Lane	1	GG	8/15/2025															
16	5100	Anacahuita Drive	1	GG	8/15/2025													10/16/2025	1A, 1F	
23	4100	Capitol Lane	1	GG	6/21/2025													9/24/2025	1B, 1C	
24	5100	Avellano Drive	1	GG	6/18/2025															
25	140	Kennedy Loop	1	GG	6/18/2025													8/6/2025	1E	
26	3200	Simmental Drive	1	GG	6/16/2025													8/6/2025	1A	
35	4800	Franzetta Street	1	GG	5/29/2025															
37	3600	Sereno Drive	1	GG	5/23/2025															
42	300	Gilman Road	1	GG	5/12/2025													11/8/2025		
43	1300	Ford Court	1	GG	5/8/2025															
46	2900	Earthhaven Drive	1	GG	5/7/2025															1F
47	400	Obsidian Boulevard	1	GG	5/7/2025													1/17/2026		
48	4200	Merida Drive	1	GG	5/5/2025															
49	2500	Edward Lane	1	GG	4/28/2025													1/14/2026		
50	Opal Road	Opal Road	1	GG	4/25/2025													8/6/2025	1D	
53	4500	La Brea Lane	1	GG	4/23/2025															
61	600	Patrick Henry Drive	1	GG	4/10/2025													1/10/2026		
71	4400	Vientos Road	1	GG	3/19/2025															
78		Bismark Street	1	GG	2/12/2025															6
82	5000	Santa Rosa Drive	1	GG	12/3/2024															
89	2800	Norton Street	1	GG	10/1/2024															1A, 1F
90	3417	Cabo San Lucas Street	1	GG	9/28/2024															1A, 1F
118	300	James Smith Road	1	GG	4/5/2024															1A, 1F
119	600	John Adams Road	1	GG	4/5/2024															1A, 1F
120	600	Patrick Henry Drive	1	GG	4/5/2024															1A, 1F
121		Luka Lane	1	GG	4/1/2024															1B, 1C
122	146	Kennedy Loop	1	GG	3/31/2024															1B, 1C
123	2452	Colonia Loop	1	GG	3/22/2024															1B, 1C
127	1308	Reagan Drive	1	GG	3/6/2024													6/30/2025		
128	4500	Rodeo Lane	1	GG	3/6/2024															1B, 1C
149	4200	Morelia Drive	1	GG	10/19/2023													8/30/2025		
152	2000	Durango Avenue	1	GG	10/10/2023													7/22/2024		
153	5118	Avellano Drive	1	GG	10/4/2023															1A, 1F
156	4609	Exodus Drive	1	GG	9/25/2023													5/1/2024		
157	4532	Santa Inez Lane	1	GG	9/25/2023													9/13/2025		
164	2720	Lavanda Drive	1	GG	8/24/2023													8/30/2025		
166	1419	Johnson Drive	1	GG	8/23/2023													5/1/2024		
169		N Merida Drive	1	GG	8/1/2023													5/5/2025		
174	3600	Jose C Santos Drive	1	GG	7/18/2023													7/19/2025		

ENGINEERING TRAFFIC

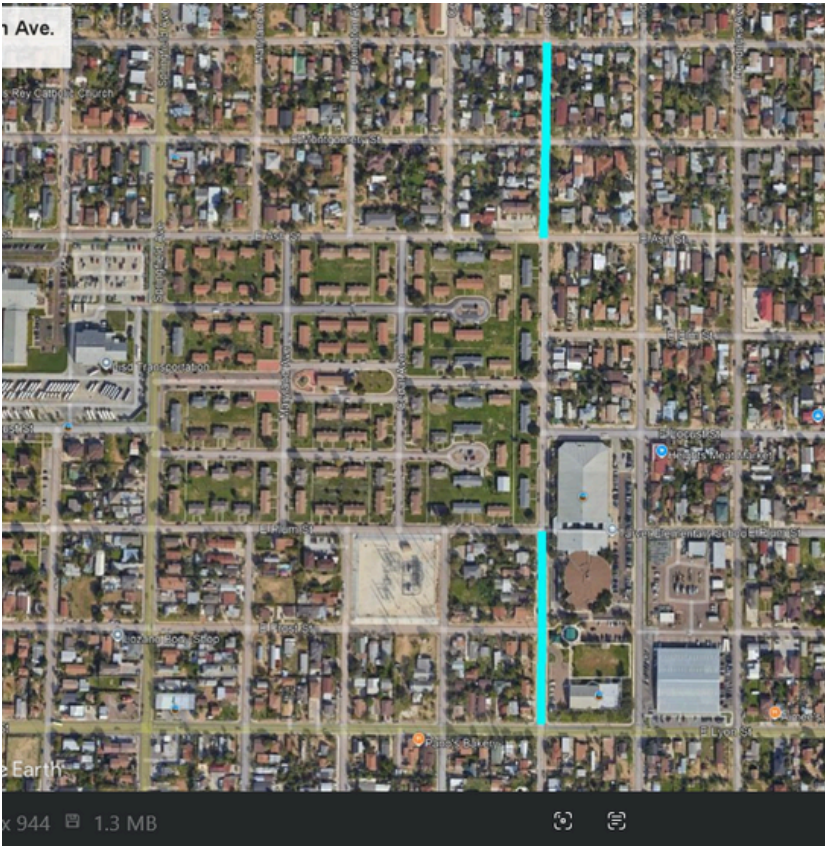
Speed Hump Progress Chart

Note Number	Note
1A	Failure due to street length
1B	Failure due to traffic speed
1C	Failure due to traffic volume
1D	Failure due to roadway classification
1E	Failure due to historical data within the last 5 years
1F	Failure due to no significant crashes occurring at location
1H	Failure due to proximity of existing traffic control devices
2	Waiting on Council Member approval
3	Scheduled for installation with Public Works
4	Changed to council request
5	Environmental concerns
6	Changed or Combined into another project
7	Completed speed hump project
8	Project Unqualified
9	Project Paused





Water Line Replacement - Logan Ave. (1)



Between Saunders St. to E. Ash St



District 4

On May 19, 2025 City Council awarded a construction contract with Murphy Pipeline Contractors of Jacksonville, Florida, for a minimum of 30,000 linear feet of water line replacement in the amount of \$11,314,949.14.

Pipe bursting is a method that eliminates the need for temporary water services by utilizing high-density polyethylene (HDPE) pipe that is bacteriologically disinfected and pressure tested above grade before installation. This allows the pipeline to be placed into service immediately after installation. After installation, post-chlorination and flushing are performed before the new line is connected to the existing distribution system.

UTILITY COORDINATION



CONSTRUCTION

Murphy \$1,127,361.26

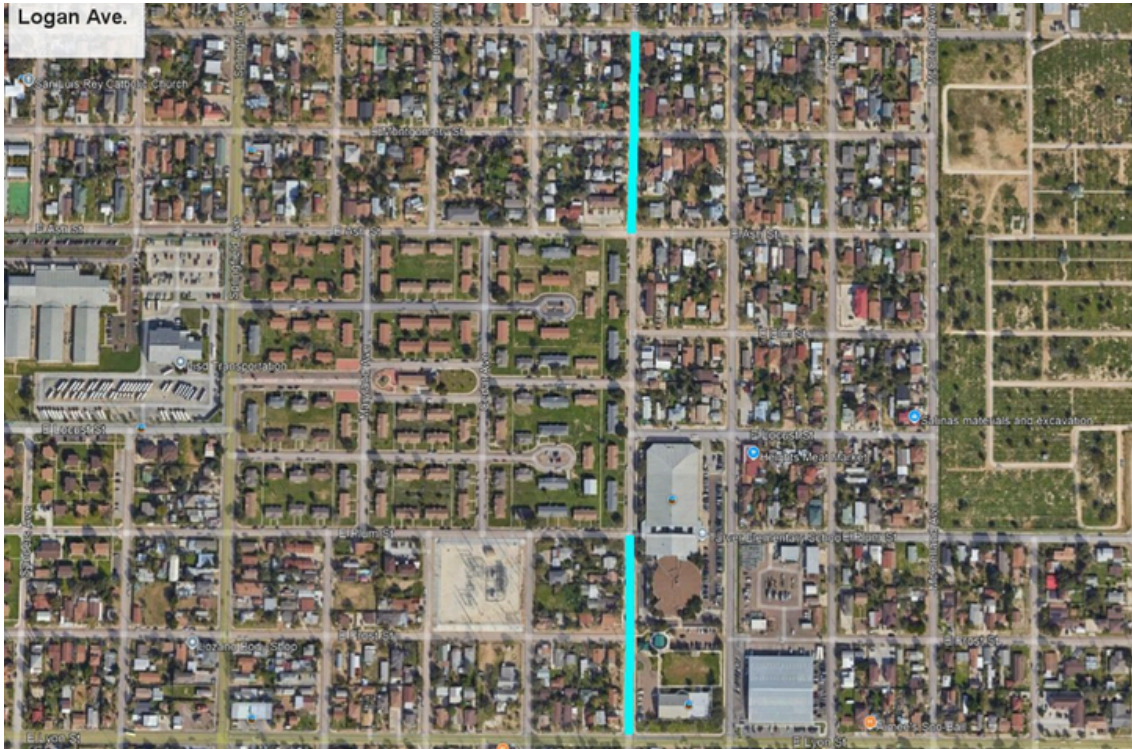


FUNDING SOURCE

Water Works Fund-2022 Water Revenue



Water Line Replacement - Logan Ave. (2)



District 4

Between E. Eistetter to Saunders Ave.

On May 19, 2025 City Council awarded a construction contract with Murphy Pipeline Contractors of Jacksonville, Florida, for a minimum of 30,000 linear feet of water line replacement in the amount of \$11,314,949.14.

Pipe bursting is a method that eliminates the need for temporary water services by utilizing high-density polyethylene (HDPE) pipe that is bacteriologically disinfected and pressure tested above grade before installation. This allows the pipeline to be placed into service immediately after installation. After installation, post-chlorination and flushing are performed before the new line is connected to the existing distribution system.

UTILITY COORDINATION



CONSTRUCTION

Murphy

\$1,127,361.26



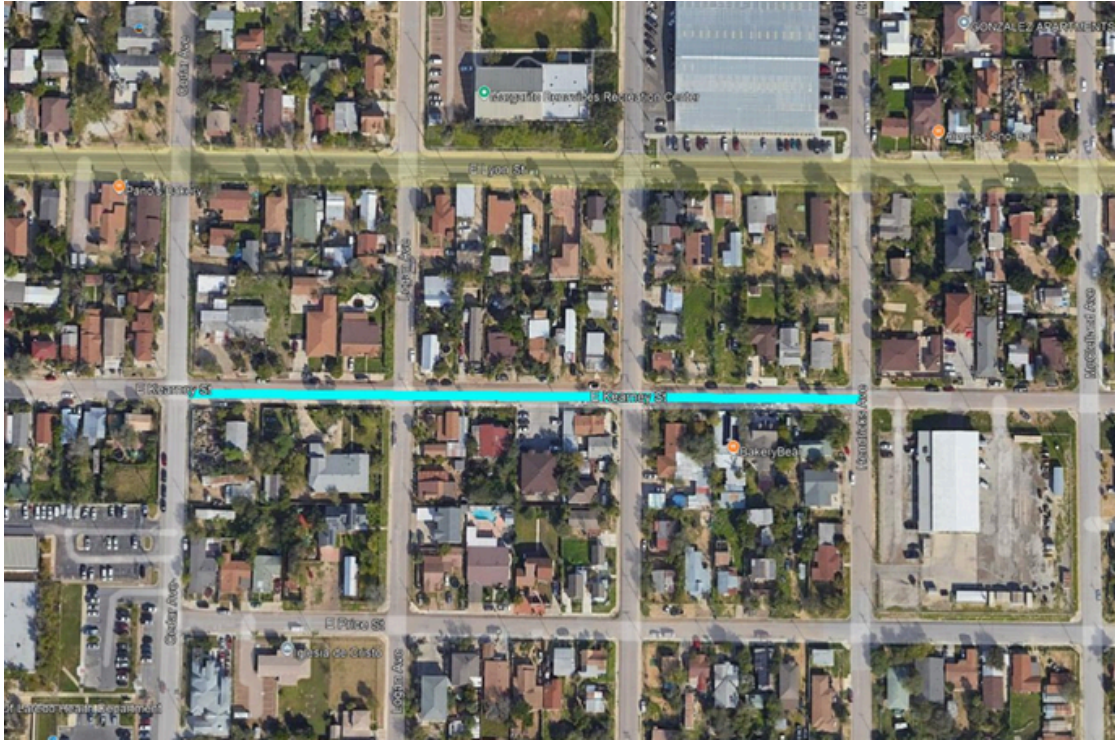
FUNDING SOURCE

Water Works Fund-2022 Water Revenue

UTILITIES



Water Line Replacement - Kearney St. (1)



District 4

Cedar to Tilden

On May 19, 2025 City Council awarded a construction contract with Murphy Pipeline Contractors of Jacksonville, Florida, for a minimum of 30,000 linear feet of water line replacement in the amount of \$11,314,949.14.

Pipe bursting is a method that eliminates the need for temporary water services by utilizing high-density polyethylene (HDPE) pipe that is bacteriologically disinfected and pressure tested above grade before installation. This allows the pipeline to be placed into service immediately after installation. After installation, post-chlorination and flushing are performed before the new line is connected to the existing distribution system.

UTILITY COORDINATION



CONSTRUCTION

Murphy

\$1,014,625.13



FUNDING SOURCE

Water Works Fund-2022 Water Revenue

UTILITIES



Water Line Replacement - Kearney St. (2)



District 4

McClelland Ave. to McPherson Ave.

On May 19, 2025 City Council awarded a construction contract with Murphy Pipeline Contractors of Jacksonville, Florida, for a minimum of 30,000 linear feet of water line replacement in the amount of \$11,314,949.14.

Pipe bursting is a method that eliminates the need for temporary water services by utilizing high-density polyethylene (HDPE) pipe that is bacteriologically disinfected and pressure tested above grade before installation. This allows the pipeline to be placed into service immediately after installation. After installation, post-chlorination and flushing are performed before the new line is connected to the existing distribution system.

UTILITY COORDINATION



CONSTRUCTION

Murphy

\$1,014,625.13



FUNDING SOURCE

Water Works Fund-2022 Water Revenue

UTILITIES



Water Line Replacement - Kearney St. (3)



District 4

N.Meadow to N. Malinche

On May 19, 2025 City Council awarded a construction contract with Murphy Pipeline Contractors of Jacksonville, Florida, for a minimum of 30,000 linear feet of water line replacement in the amount of \$11,314,949.14.

Pipe bursting is a method that eliminates the need for temporary water services by utilizing high-density polyethylene (HDPE) pipe that is bacteriologically disinfected and pressure tested above grade before installation. This allows the pipeline to be placed into service immediately after installation. After installation, post-chlorination and flushing are performed before the new line is connected to the existing distribution system.

UTILITY COORDINATION



CONSTRUCTION

Murphy

\$1,014,625.13



FUNDING SOURCE

Water Works Fund-2022 Water Revenue

UTILITIES



Water Line Replacement - E Price St.



District 4

Cedar Ave. to Hendricks Ave.

On May 19, 2025 City Council awarded a construction contract with Murphy Pipeline Contractors of Jacksonville, Florida, for a minimum of 30,000 linear feet of water line replacement in the amount of \$11,314,949.14.

Pipe bursting is a method that eliminates the need for temporary water services by utilizing high-density polyethylene (HDPE) pipe that is bacteriologically disinfected and pressure tested above grade before installation. This allows the pipeline to be placed into service immediately after installation. After installation, post-chlorination and flushing are performed before the new line is connected to the existing distribution system.

UTILITY COORDINATION



CONSTRUCTION

Murphy

\$1,014,625.13



FUNDING SOURCE

Water Works Fund-2022 Water Revenue



Water Line Replacement - San Eduardo Ave.



District 8

Gonzalez St. to Jefferson St.

On May 19, 2025 City Council awarded a construction contract with Murphy Pipeline Contractors of Jacksonville, Florida, for a minimum of 30,000 linear feet of water line replacement in the amount of \$11,314,949.14.

Pipe bursting is a method that eliminates the need for temporary water services by utilizing high-density polyethylene (HDPE) pipe that is bacteriologically disinfected and pressure tested above grade before installation. This allows the pipeline to be placed into service immediately after installation. After installation, post-chlorination and flushing are performed before the new line is connected to the existing distribution system.

UTILITY COORDINATION



CONSTRUCTION

Murphy

\$1,127,361.26

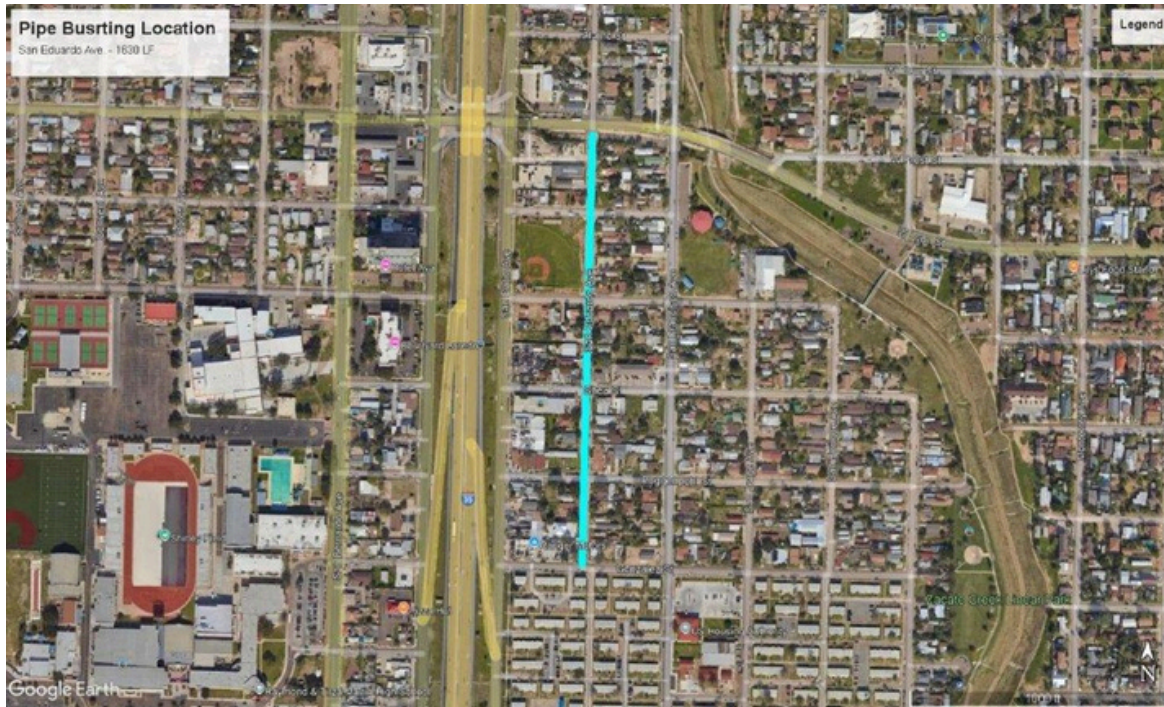


FUNDING SOURCE

Water Works Fund-2022 Water Revenue



Water Line Replacement - O'Kane St



District 4

Springfield Ave. to Tilden Ave.

On May 19, 2025 City Council awarded a construction contract with Murphy Pipeline Contractors of Jacksonville, Florida, for a minimum of 30,000 linear feet of water line replacement in the amount of \$11,314,949.14.

Pipe bursting is a method that eliminates the need for temporary water services by utilizing high-density polyethylene (HDPE) pipe that is bacteriologically disinfected and pressure tested above grade before installation. This allows the pipeline to be placed into service immediately after installation. After installation, post-chlorination and flushing are performed before the new line is connected to the existing distribution system.

UTILITY COORDINATION



CONSTRUCTION

Murphy

\$1,127,361.26

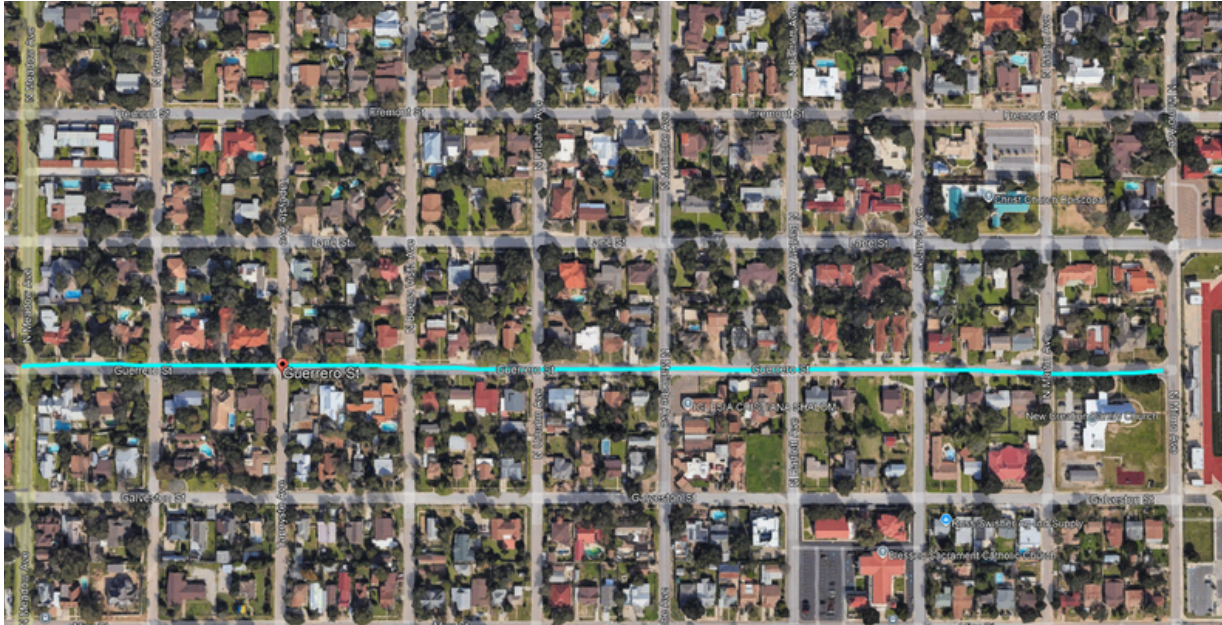


FUNDING SOURCE

Water Works Fund-2022 Water Revenue



Water Line Replacement - Guerrero St.



District 3

N. Meadow Ave. to N. Milmo Ave.

On May 19, 2025 City Council awarded a construction contract with Murphy Pipeline Contractors of Jacksonville, Florida, for a minimum of 30,000 linear feet of water line replacement in the amount of \$11,314,949.14.

Pipe bursting is a method that eliminates the need for temporary water services by utilizing high-density polyethylene (HDPE) pipe that is bacteriologically disinfected and pressure tested above grade before installation. This allows the pipeline to be placed into service immediately after installation. After installation, post-chlorination and flushing are performed before the new line is connected to the existing distribution system.

UTILITY COORDINATION



CONSTRUCTION

Murphy

\$1,127,361.26



FUNDING SOURCE

Water Works Fund-2022 Water Revenue



Water Line Replacement - Mier St.



District 3

N. Malinche to N. Arkansas

On May 19, 2025 City Council awarded a construction contract with Murphy Pipeline Contractors of Jacksonville, Florida, for a minimum of 30,000 linear feet of water line replacement in the amount of \$11,314,949.14.

Pipe bursting is a method that eliminates the need for temporary water services by utilizing high-density polyethylene (HDPE) pipe that is bacteriologically disinfected and pressure tested above grade before installation. This allows the pipeline to be placed into service immediately after installation. After installation, post-chlorination and flushing are performed before the new line is connected to the existing distribution system.

UTILITY COORDINATION



CONSTRUCTION

Murphy

\$1,127,361.26



FUNDING SOURCE

Water Works Fund-2022 Water Revenue



Water Line Replacement - Garfield St



N. Milmo to N. Arkansas



District 3

On May 19, 2025 City Council awarded a construction contract with Murphy Pipeline Contractors of Jacksonville, Florida, for a minimum of 30,000 linear feet of water line replacement in the amount of \$11,314,949.14.

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UTILITY COORDINATION



CONSTRUCTION

Murphy

\$1,127,361.26

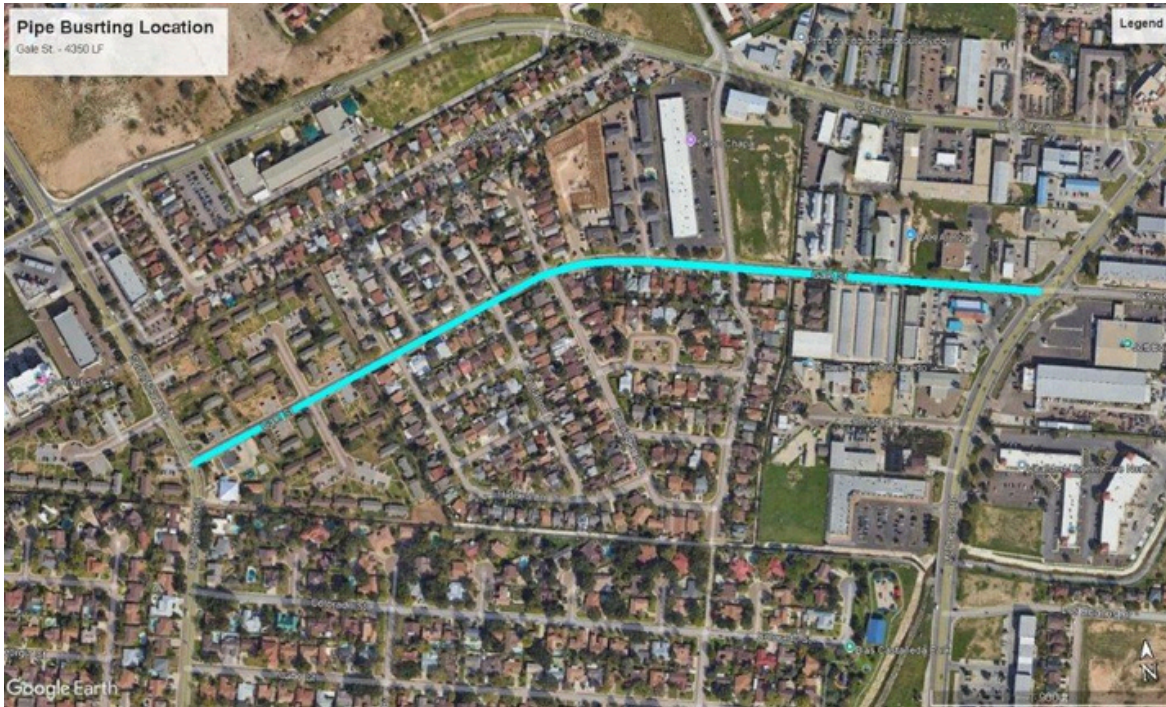


FUNDING SOURCE

Water Works Fund-2022 Water Revenue



Water Line Replacement - Gale St



District 5

Springfield Ave. to McPherson Road.

On May 19, 2025 City Council awarded a construction contract with Murphy Pipeline Contractors of Jacksonville, Florida, for a minimum of 30,000 linear feet of water line replacement in the amount of \$11,314,949.14.

Pipe bursting is a method that eliminates the need for temporary water services by utilizing high-density polyethylene (HDPE) pipe that is bacteriologically disinfected and pressure tested above grade before installation. This allows the pipeline to be placed into service immediately after installation. After installation, post-chlorination and flushing are performed before the new line is connected to the existing distribution system.

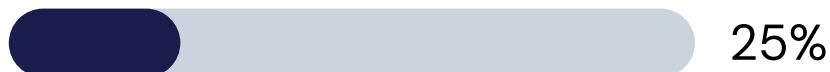
UTILITY COORDINATION



CONSTRUCTION

Murphy

\$1,634,673.82

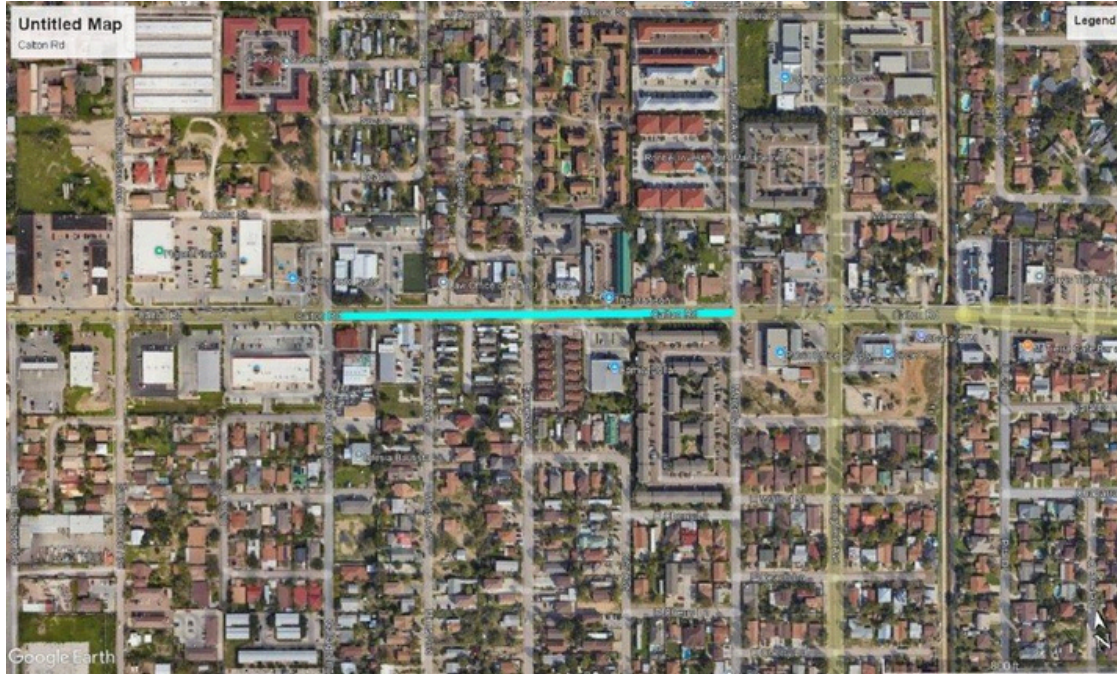


FUNDING SOURCE

Water Works Fund-2022 Water Revenue



Water Line Replacement - Calton Rd.



District 5

Gallagher Ave. to Marcella Ave.

On May 19, 2025 City Council awarded a construction contract with Murphy Pipeline Contractors of Jacksonville, Florida, for a minimum of 30,000 linear feet of water line replacement in the amount of \$11,314,949.14.

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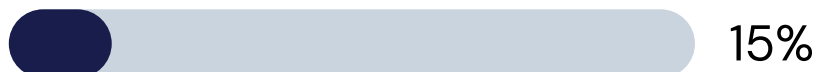
UTILITY COORDINATION



CONSTRUCTION

Murphy

\$563,680.63

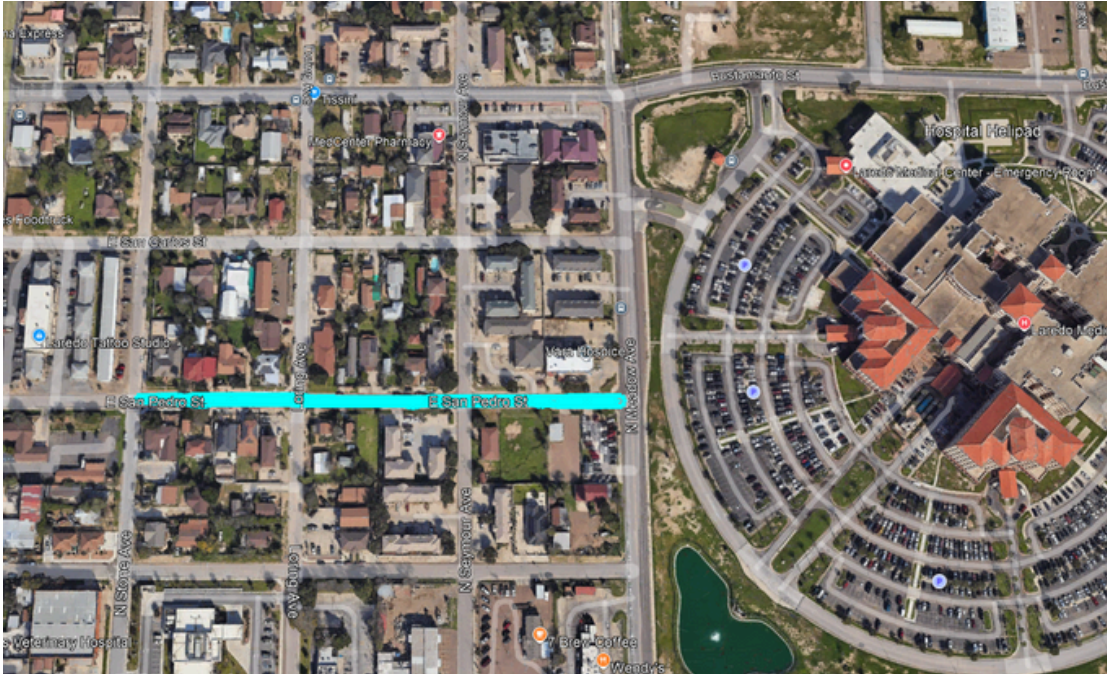


FUNDING SOURCE

Water Works Fund-2022 Water Revenue



Water Line Replacement - E. San Pedro St



District 4

N. McPherson to N. Meadow

On May 19, 2025 City Council awarded a construction contract with Murphy Pipeline Contractors of Jacksonville, Florida, for a minimum of 30,000 linear feet of water line replacement in the amount of \$11,314,949.14.

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UTILITY COORDINATION



CONSTRUCTION

Murphy

\$375,787.09

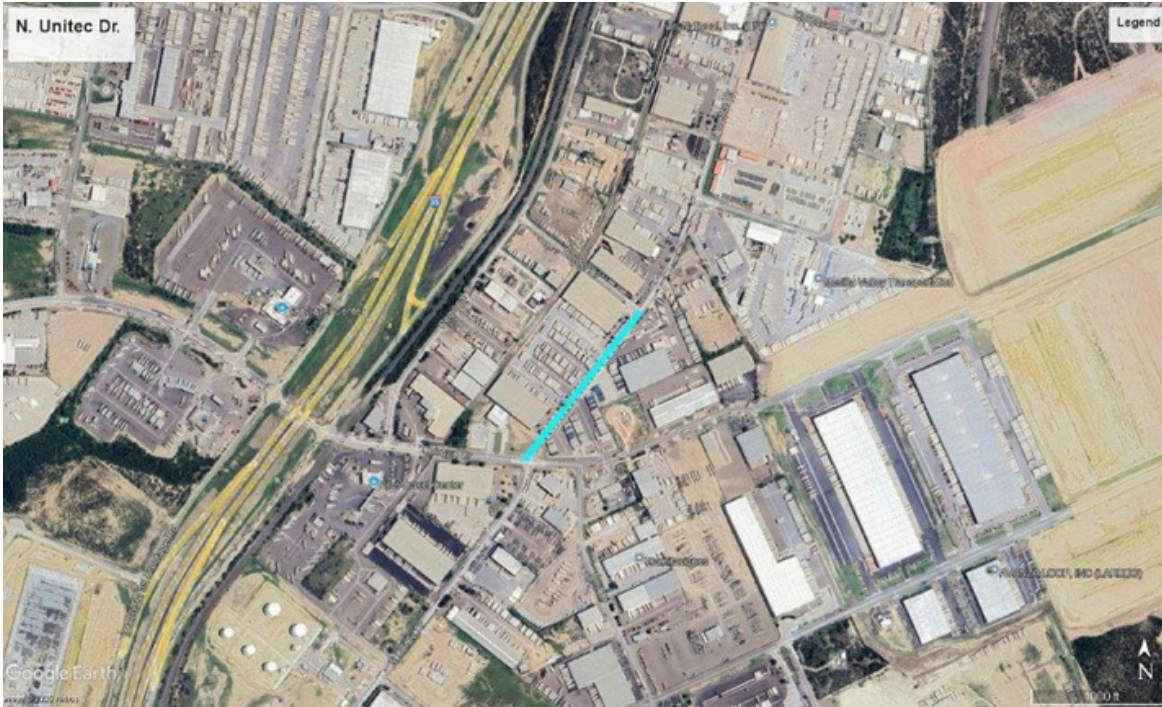


FUNDING SOURCE

Water Works Fund-2022 Water Revenue



Water Line Replacement - N. Unitec



District 6

Uniroyal Dr. to Border Dr.

On May 19, 2025 City Council awarded a construction contract with Murphy Pipeline Contractors of Jacksonville, Florida, for a minimum of 30,000 linear feet of water line replacement in the amount of \$11,314,949.14.

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UTILITY COORDINATION



CONSTRUCTION

Murphy

\$507,312.57

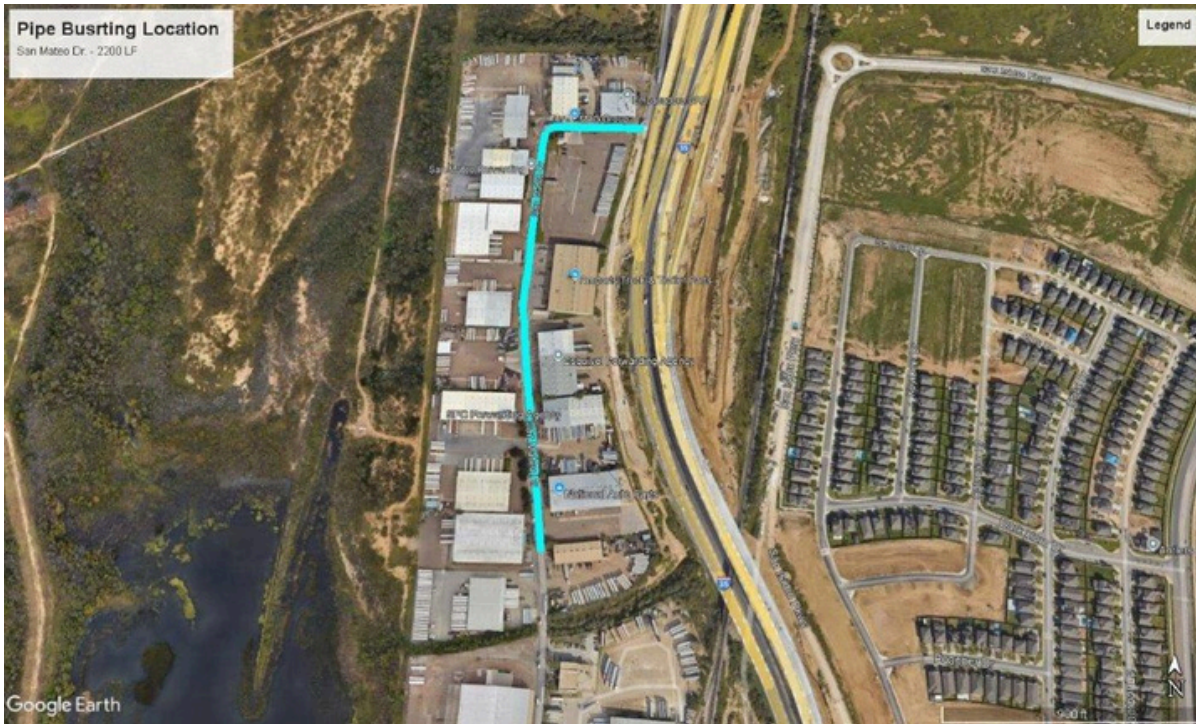


FUNDING SOURCE

Water Works Fund-2022 Water Revenue



Water Line Replacement - San Mateo Dr.



District 7

IH 35 Frontage Rd. to 2200 LF South

On May 19, 2025 City Council awarded a construction contract with Murphy Pipeline Contractors of Jacksonville, Florida, for a minimum of 30,000 linear feet of water line replacement in the amount of \$11,314,949.14.

Pipe bursting is a method that eliminates the need for temporary water services by utilizing high-density polyethylene (HDPE) pipe that is bacteriologically disinfected and pressure tested above grade before installation. This allows the pipeline to be placed into service immediately after installation. After installation, post-chlorination and flushing are performed before the new line is connected to the existing distribution system.

UTILITY COORDINATION



CONSTRUCTION

Murphy

\$826,731.59

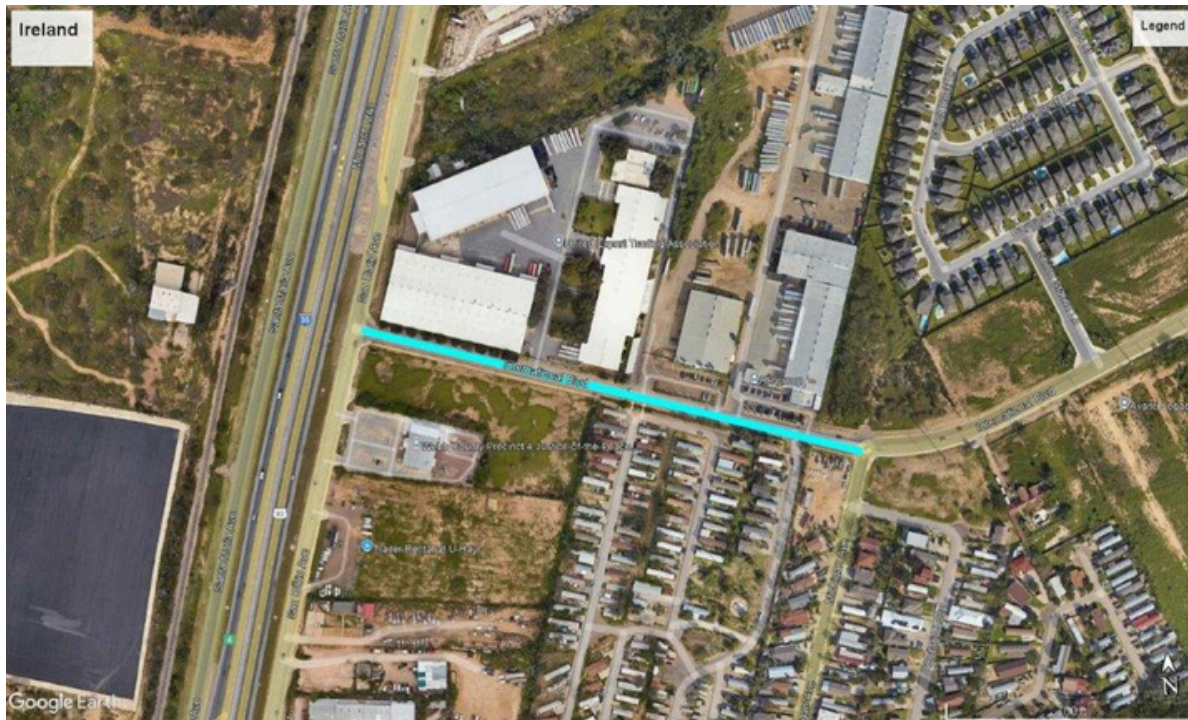


FUNDING SOURCE

Water Works Fund-2022 Water Revenue

UTILITIES

Water Line Replacement - International (1)



District 7

San Dario Ave. to Michigan Ave.

On May 19, 2025 City Council awarded a construction contract with Murphy Pipeline Contractors of Jacksonville, Florida, for a minimum of 30,000 linear feet of water line replacement in the amount of \$11,314,949.14.

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UTILITY COORDINATION



CONSTRUCTION

Murphy

\$507,312.57

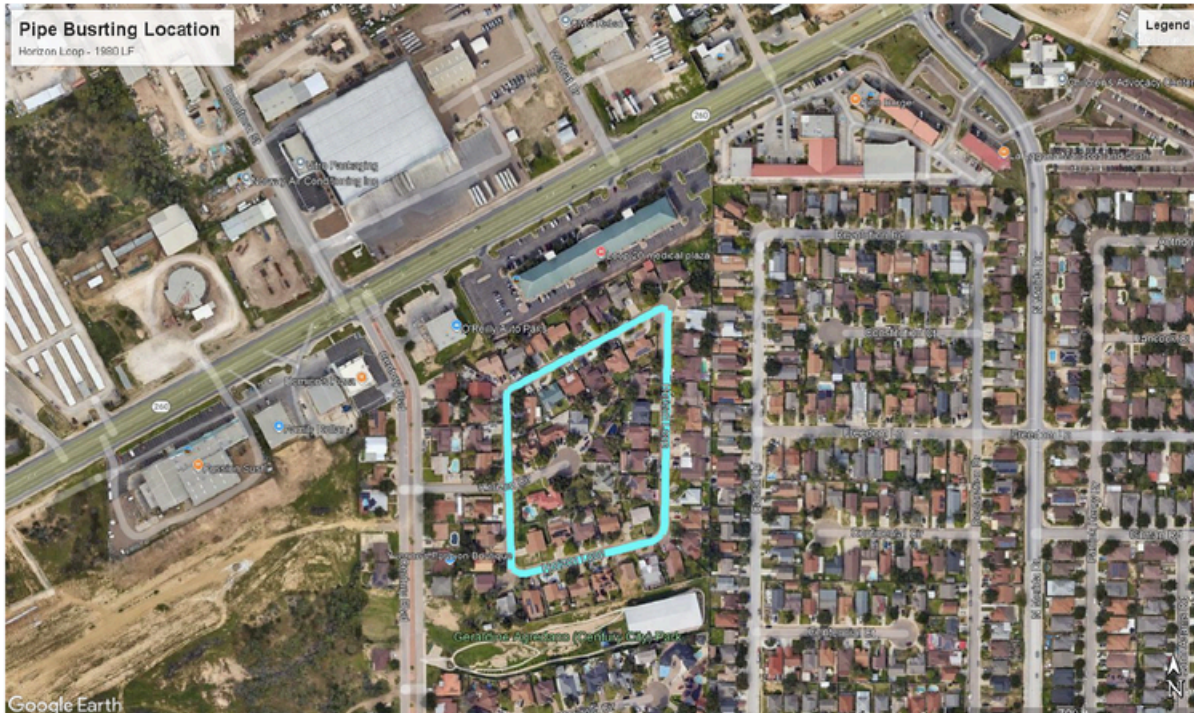


FUNDING SOURCE

Water Works Fund-2022 Water Revenue



Water Line Replacement - Horizon Loop



District I

All of Horizon Loop

On May 19, 2025 City Council awarded a construction contract with Murphy Pipeline Contractors of Jacksonville, Florida, for a minimum of 30,000 linear feet of water line replacement in the amount of \$11,314,949.14.

Pipe bursting is a method that eliminates the need for temporary water services by utilizing high-density polyethylene (HDPE) pipe that is bacteriologically disinfected and pressure tested above grade before installation. This allows the pipeline to be placed into service immediately after installation. After installation, post-chlorination and flushing are performed before the new line is connected to the existing distribution system.

UTILITY COORDINATION



CONSTRUCTION

Murphy

\$744,058.43



FUNDING SOURCE

Water Works Fund-2022 Water Revenue



Water Line Replacement - Bismark St



District 3

S. New York Ave. to S. Ejido Ave.

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Pipe bursting is a method that eliminates the need for temporary water services by utilizing high-density polyethylene (HDPE) pipe that is bacteriologically disinfected and pressure tested above grade before installation. This allows the pipeline to be placed into service immediately after installation. After installation, post-chlorination and flushing are performed before the new line is connected to the existing distribution system.

UTILITY COORDINATION



CONSTRUCTION

Murphy

\$507,312.57

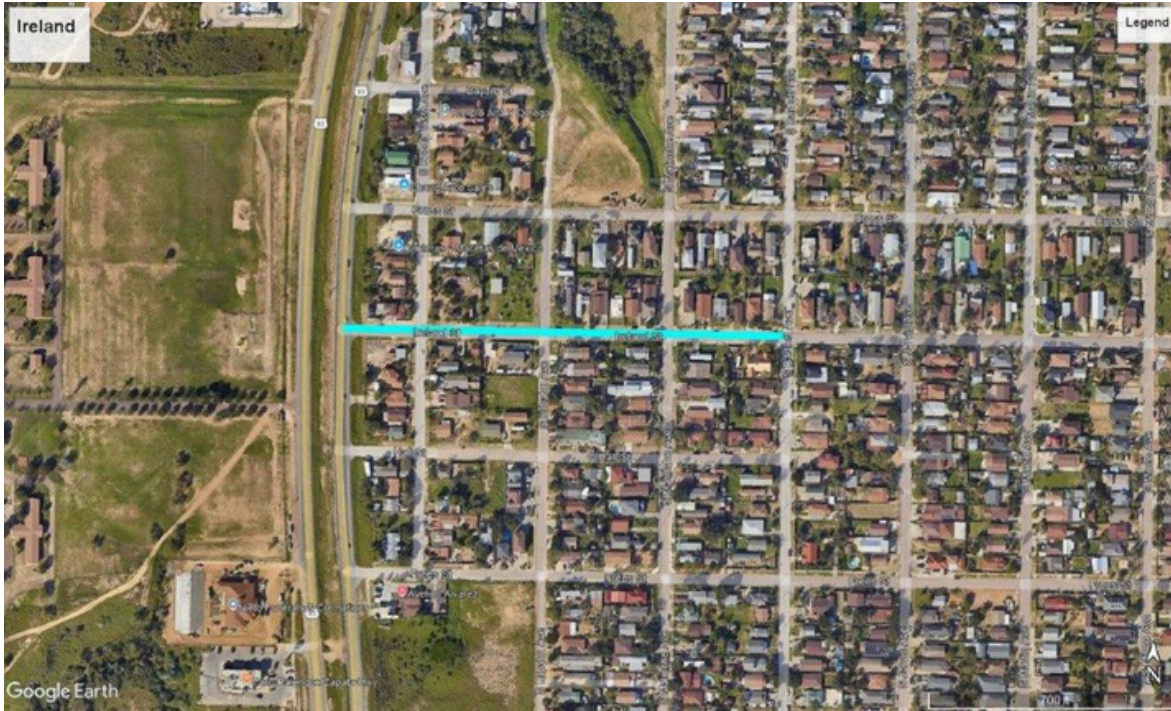


FUNDING SOURCE

Water Works Fund-2022 Water Revenue



Water Line Replacement - Ireland St



District 2

S. Zapata Hwy. to Bartlett Ave.

On May 19, 2025 City Council awarded a construction contract with Murphy Pipeline Contractors of Jacksonville, Florida, for a minimum of 30,000 linear feet of water line replacement in the amount of \$11,314,949.14.

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UTILITY COORDINATION



CONSTRUCTION

Murphy

\$507,312.57



FUNDING SOURCE

Water Works Fund-2022 Water Revenue



Water Line Replacement - International (2)



District 7

International to Dead End

On May 19, 2025 City Council awarded a construction contract with Murphy Pipeline Contractors of Jacksonville, Florida, for a minimum of 30,000 linear feet of water line replacement in the amount of \$11,314,949.14.

Pipe bursting is a method that eliminates the need for temporary water services by utilizing high-density polyethylene (HDPE) pipe that is bacteriologically disinfected and pressure tested above grade before installation. This allows the pipeline to be placed into service immediately after installation. After installation, post-chlorination and flushing are performed before the new line is connected to the existing distribution system.

UTILITY COORDINATION



CONSTRUCTION

Murphy

\$507,312.57

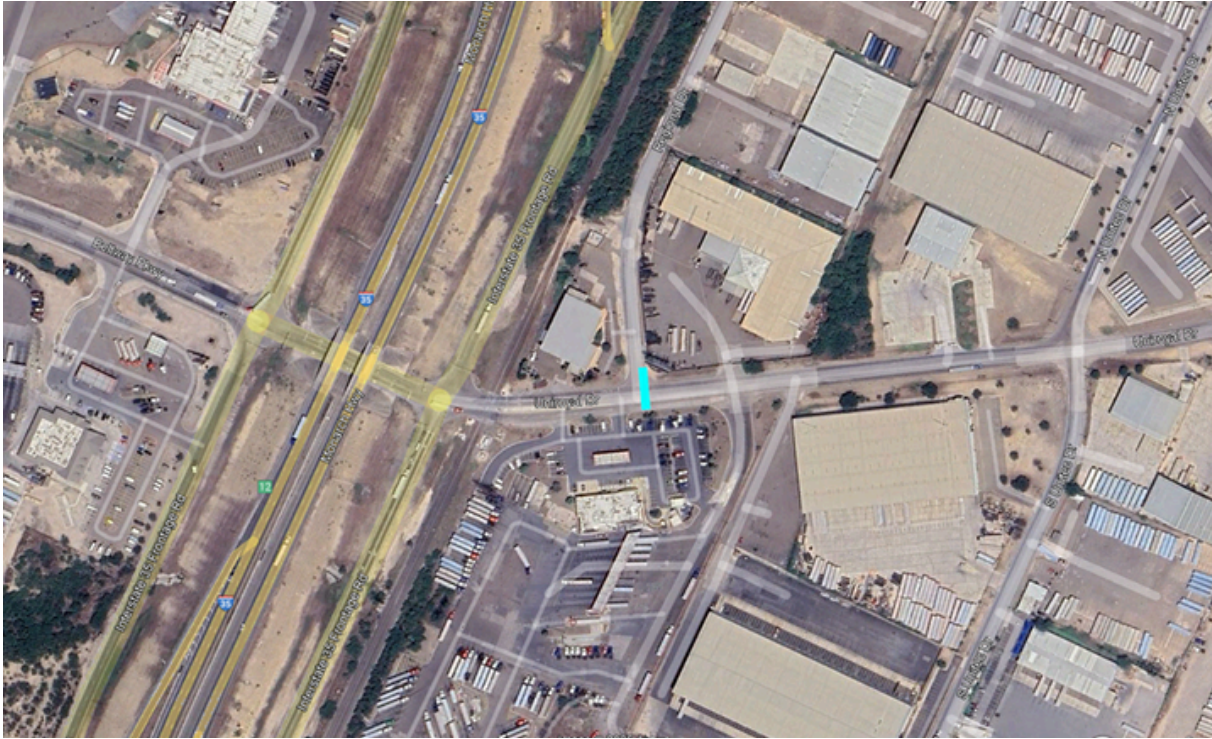


FUNDING SOURCE

Water Works Fund-2022 Water Revenue



Unitec/Regional



District - VII

Intersection of Unitec

On May 19, 2025 City Council awarded a construction contract with Murphy Pipeline Contractors of Jacksonville, Florida, for a minimum of 30,000 linear feet of water line replacement in the amount of \$11,314,949.14. On December 1, 2025, the City Manager is to approve Change Order No. 1, in the amount of \$2,399,925.00, for increasing linear footage not specified on the original contract and adding 60 working days. Due to additional work and unforeseen underground issues with water line replacement. With this change order, the contract amount will increase to a total of \$13,714,874.14 and 220 working days.

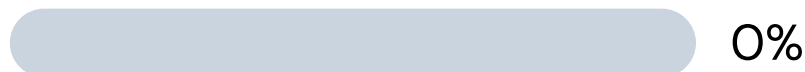
UTILITY COORDINATION



CONSTRUCTION

Murphy

\$13,714,874.1

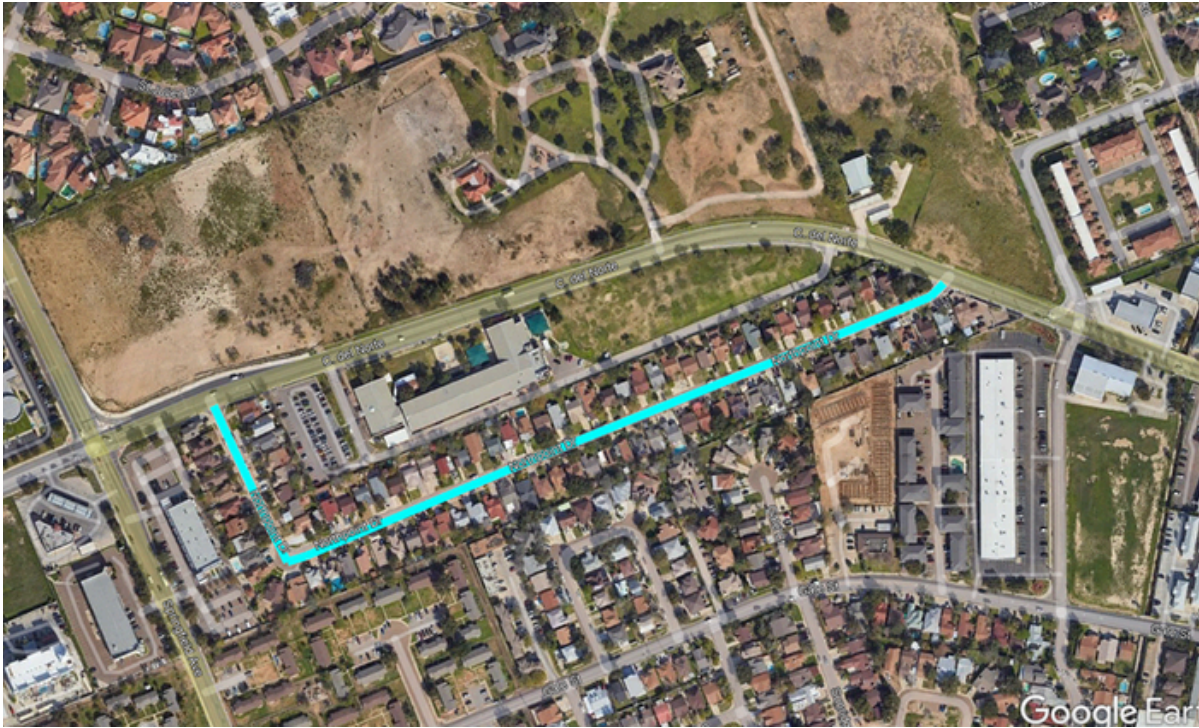


FUNDING SOURCE

Water Works Fund-2022 Water Revenue



Northpoint Loop



District - V

Calle del Norte

On May 19, 2025 City Council awarded a construction contract with Murphy Pipeline Contractors of Jacksonville, Florida, for a minimum of 30,000 linear feet of water line replacement in the amount of \$11,314,949.14. On December 1, 2025, the City Manager is to approve Change Order No. 1, in the amount of \$2,399,925.00, for increasing linear footage not specified on the original contract and adding 60 working days. Due to additional work and unforeseen underground issues with water line replacement. With this change order, the contract amount will increase to a total of \$13,714,874.14 and 220 working days.

UTILITY COORDINATION



CONSTRUCTION

Murphy

\$13,714,874.1



FUNDING SOURCE

Water Works Fund-2022 Water Revenue



Aguila Azteca/Andy Ramos/Owk



District - V

South of Aguila Azteca to Carson Road

On May 19, 2025 City Council awarded a construction contract with Murphy Pipeline Contractors of Jacksonville, Florida, for a minimum of 30,000 linear feet of water line replacement in the amount of \$11,314,949.14. On December 1, 2025, the City Manager is to approve Change Order No. 1, in the amount of \$2,399,925.00, for increasing linear footage not specified on the original contract and adding 60 working days. Due to additional work and unforeseen underground issues with water line replacement. With this change order, the contract amount will increase to a total of \$13,714,874.14 and 220 working days.

UTILITY COORDINATION



100%

CONSTRUCTION

Murphy

\$13,714,874.1



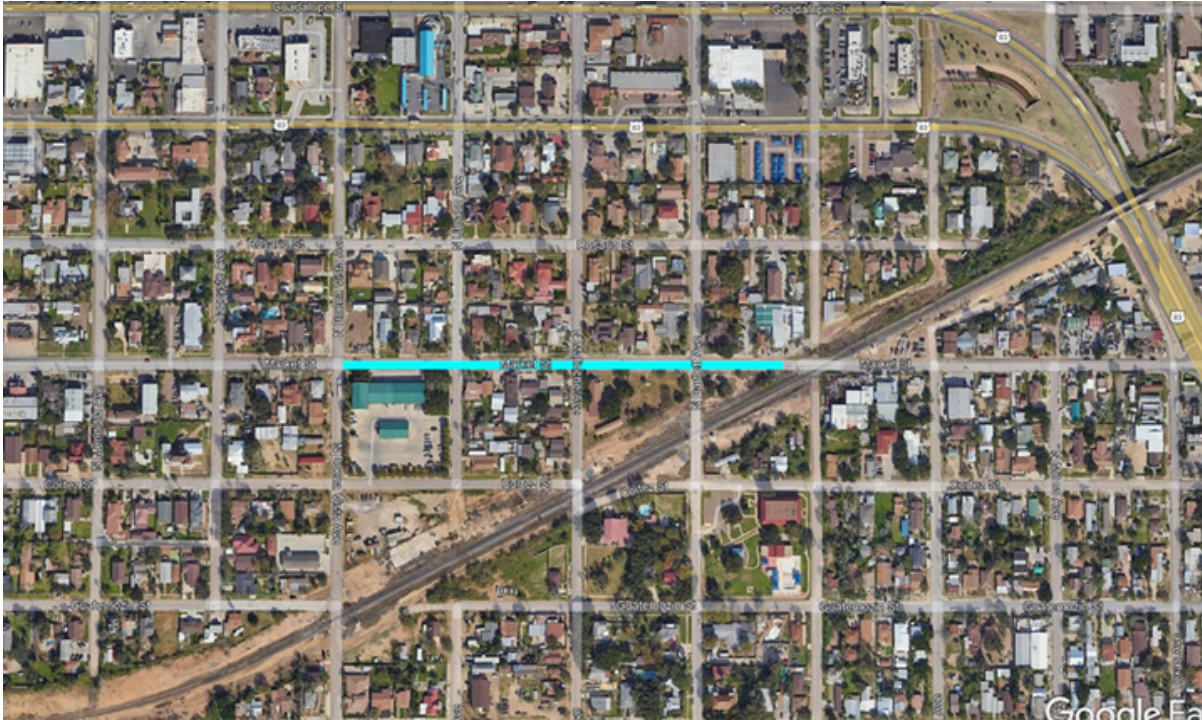
0%

FUNDING SOURCE

Water Works Fund-2022 Water Revenue



Market St.



District - II
& III

N. Buena Vista Ave. to Railroad Crossing

On May 19, 2025 City Council awarded a construction contract with Murphy Pipeline Contractors of Jacksonville, Florida, for a minimum of 30,000 linear feet of water line replacement in the amount of \$11,314,949.14. On December 1, 2025, the City Manager is to approve Change Order No. 1, in the amount of \$2,399,925.00, for increasing linear footage not specified on the original contract and adding 60 working days. Due to additional work and unforeseen underground issues with water line replacement. With this change order, the contract amount will increase to a total of \$13,714,874.14 and 220 working days.

UTILITY COORDINATION



CONSTRUCTION

Murphy

\$13,714,874.1



FUNDING SOURCE

Water Works Fund-2022 Water Revenue



Musser St.



District - III

N. Malinche Ave. to N. Texas Ave.

On May 19, 2025 City Council awarded a construction contract with Murphy Pipeline Contractors of Jacksonville, Florida, for a minimum of 30,000 linear feet of water line replacement in the amount of \$11,314,949.14. On December 1, 2025, the City Manager is to approve Change Order No. 1, in the amount of \$2,399,925.00, for increasing linear footage not specified on the original contract and adding 60 working days. Due to additional work and unforeseen underground issues with water line replacement. With this change order, the contract amount will increase to a total of \$13,714,874.14 and 220 working days.

UTILITY COORDINATION



CONSTRUCTION

Murphy

\$13,714,874.1



FUNDING SOURCE

Water Works Fund-2022 Water Revenue

UTILITIES



42" Gravity Receptor Zacate Creek WWTP to Chacon Creek



Districts – All

The 42" Zacate Underground Tunneling project has the design capacity to divert all sewer flows from the Zacate Wastewater Treatment Plant to the South Laredo Wastewater Treatment Plant.

DESIGN

Ardurra*/LAN (Lockwood, Andrews & Newman, Inc.,

100%

CONSTRUCTION

Markel Insurance

\$31,649,730.29

41%

FUNDING
SOURCE

2017, 2019, and 2020A Sewer Revenue Bond, Sewer Construction Fund



Integrated Water Master Plan

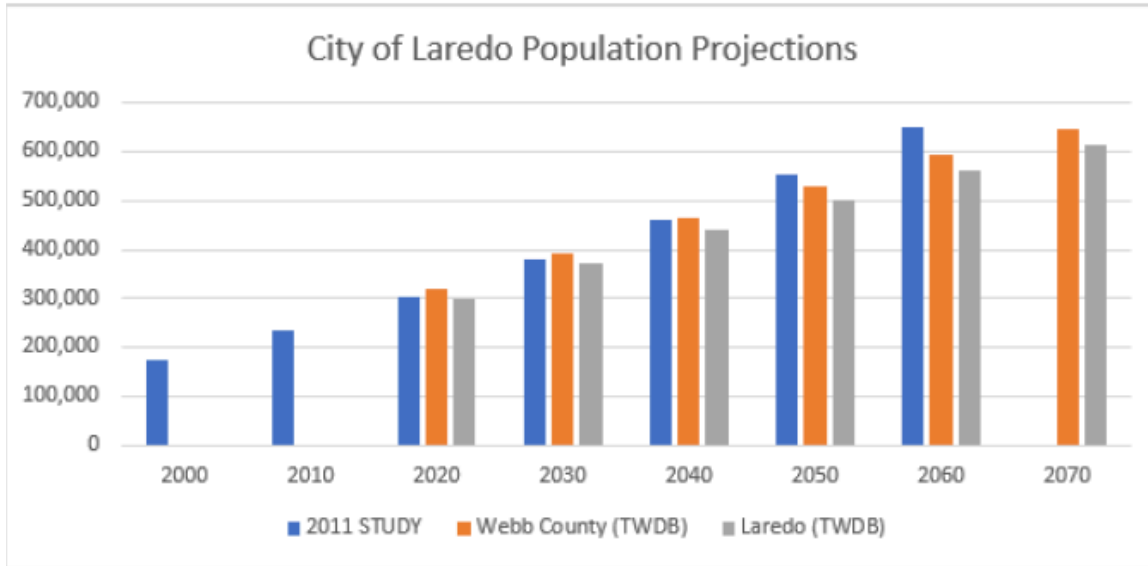


Figure ES-1: Laredo Population Projections



District – All

The City of Laredo Integrated Water Master Plan (IWMP or Plan) presents findings and recommendations resulting from the analysis. It needs an assessment of water supply, treatment, transmission, and distribution systems over the next 50 years. The IWMP builds on previous capital improvements and master planning efforts but is a stand-alone document.

DESIGN LAN (Lockwood, Andrews & Newman, Inc.) \$983,875.00



CONSTRUCTION



FUNDING SOURCE Water Operations Fund



Integrated Wastewater Master Plan



District – All



The 2025 Wastewater Masterplan Update is intended to serve as a guide for the City of Laredo to accommodate future city growth trends and data in a planned and sequential method. This update will include the overall planning period from 2025 to 2070 in 5 and 10-year segments. Additionally, an analysis will be provided for requirements of gravity collection and distribution system deficiencies will be included, along with planning for the future growth of the City's Waterwaste System.

DESIGN

Ardurra Group

\$708,939.00

100%

CONSTRUCTION

86%

FUNDING SOURCE

2019 Sewer Revenue Bond

UTILITIES



Water Tank Demolition, Inspections, and Deficiencies Project

Tanks that require Repair and Maintenance:

- Highland (McPherson & International)
- International Airport (Loop 20)
- Bartlett and Price
- Mohawk Tank #1 (Springfield and West Del Mar)
- San Isidro Booster
- Multi Leg
- Las Blancas
- Highway 359
- Cuatro Vientos
- South Laredo (United South)



District - All

Demolition:

- Multi-Leg – Backwash Tank Demolition (Jefferson Water Treatment Plant)

Maguire Iron, Inc., visually inspected all tanks and identified deficiencies in each water tank. Repair deficiencies identified on Eleven (11) water tanks and bring them into compliance to avoid TCEQ violations. The contract includes demolition of the backwash water tank at the Jefferson Water Treatment Plant.

DESIGN

Engineering Department

100%

CONSTRUCTION

Maguire Iron, Inc

\$1,596,180.00

71%

FUNDING SOURCE

Construction Account and American Rescue Act Plan

UTILITIES



Energy Savings Performance, Facility 1, Phase 2

Facility 1: Jefferson High Service (HS) Pump Station

ECM 2D	West High Service Pump 1	<p>Replace 2300V 600 HP Pump, Motor, and discharge piping for connection to existing discharge branch piping.</p> <p>Existing pump (per Honeywell IGA report) is rated at 10,500 gpm at 180 feet TDH. However, Pump 1 specification shall match West High Service Pump 2.</p>
ECM 2F	West High Service Pump 3	<p>Replace 2300V 600 HP Pump, Motor, and discharge piping for connection to existing discharge branch piping.</p> <p>Existing pump (per Honeywell IGA report) is rated at 10,500 gpm at 200 feet TDH. Pump specification shall match West High Service Pump 2.</p>
ECM 2G	Add two (2) variable frequency drives (VFDs) to HS Pumps 1 and 3	Install new VFDs
ECM 2I	Add VFD to West High Service Pump 2	The Engineer assumes existing West HS Pump 2 is inverter-duty rated. If not, VFD cannot be added and this task is voided.
ECM 2J	East High Service Pumping Electrical Room (Existing) – Structural and HVAC Improvements	See scope bullets below



District – All

Perform tasks outlined in the scope herein to complete services for the proposed improvements. Specification and replacement of pump/motor assemblies and associated discharge piping for connections to pumps. Provide the necessary services to install and/or upgrade the East High Service Pumping Building HVAC as determined by Honeywell.

DESIGN

Honeywell

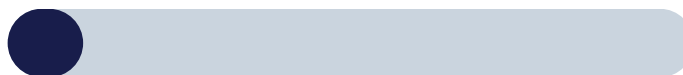


100%

CONSTRUCTION

Honeywell

\$9,491,074.00



11%

FUNDING SOURCE

2019 & 2020A Water Revenue Bond

UTILITIES



Energy Savings Performance, Facility 2, Phase 2 (cont.)

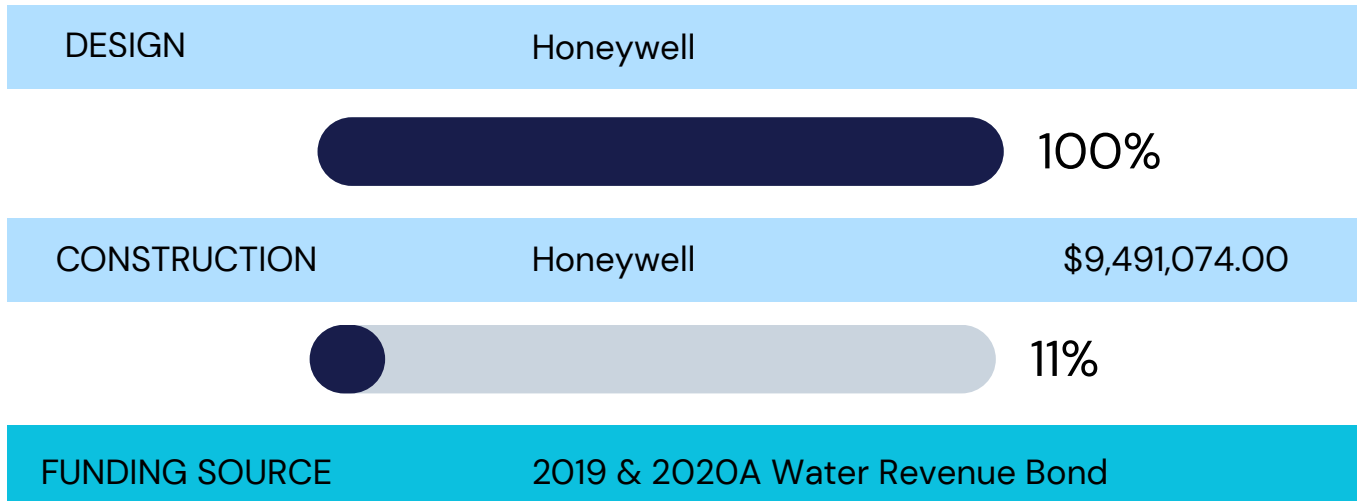


District – All

Facility 2: Mary Help of Christians (MHOC) Booster Station

ECM ID	Equipment	Scope Overview
ECM 4A	MHOC Pump 1	Replace 460V Pump, Motor, and adjacent suction and discharge piping to connect to existing piping
ECM 4B	MHOC Pump 2	Replace 460V Pump, Motor, and adjacent suction and discharge piping to connect to existing piping
ECM 4C	MHOC Pump 3	Replace 460V Pump, Motor, and adjacent suction and discharge piping to connect to existing piping
ECM 4D	MHOC Pump 4	Replace 460V Pump, Motor, and adjacent suction and discharge piping to connect to existing piping
ECM 4E	MHOC Pump 5	Replace 460V Pump, Motor, and adjacent suction and discharge piping to connect to existing piping
ECM 4F	MHOC Pump 6	Replace 460V Pump, Motor, and adjacent suction and discharge piping to connect to existing piping
ECM 4H	Add VFDs	Install four (4) new VFDs for pumps 2, 3, 4, and 6.

Perform tasks outlined in the scope herein to complete services for the proposed improvements. Specification and replacement of pump/motor assemblies and associated discharge piping for connections to pumps. Meet the requirements and submissions to TCEQ for review and or approval of documents and specifications.



UTILITIES



Energy Savings Performance, Facility 3, Phase 2 (cont.)

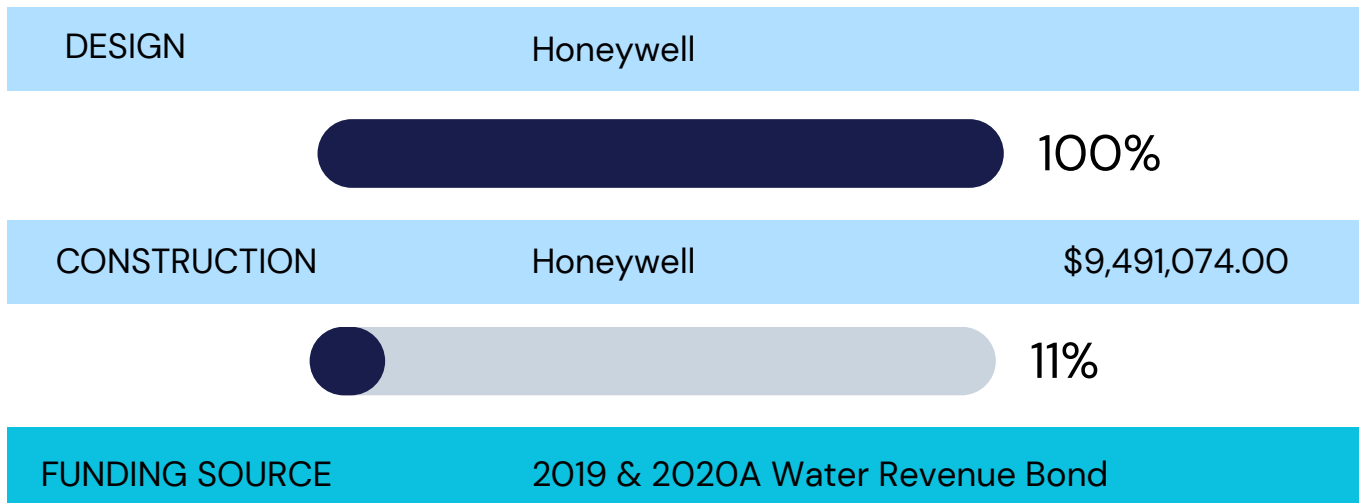
Perform tasks outlined in the scope herein to complete services for the proposed improvements. Specification and replacement of pump/motor assemblies and associated discharge piping for connections to pumps. Meet the requirements and submissions to TCEQ for review and or approval of documents and specifications.



District – All

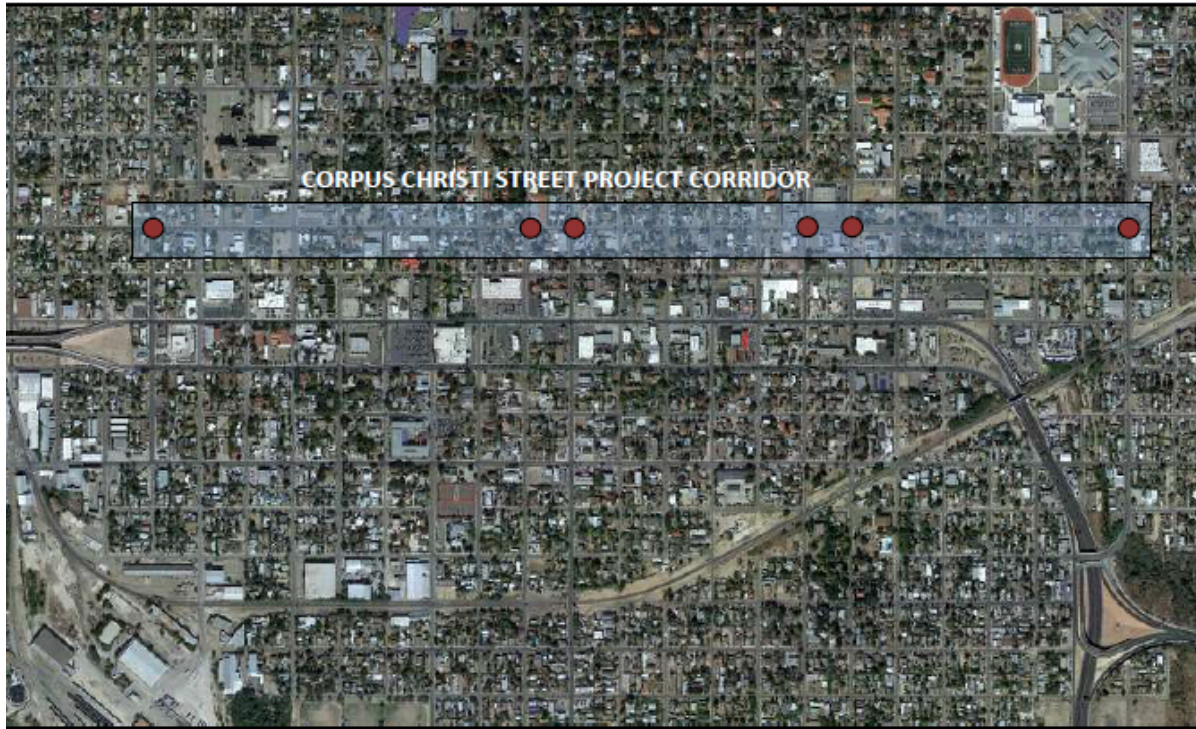
Facility 3: Sierra Vista Pump Station

ECM ID	Equipment	Scope Overview
ECM 6A	Sierra Vista Pump 1	Replace 460V Pump, Motor, and adjacent suction and discharge piping to connect to existing piping
ECM 6B	Sierra Vista Pump 2	Replace 460V Pump, Motor, and adjacent suction and discharge piping to connect to existing piping



UTILITIES

CDBG Water & Wastewater Improvements Corpus Christi St - Phase 1A



District – III

Figure 1. Corpus Christi Street Widening, Drainage and Utility Relocation Project Corridor

Upgrading of infrastructure and beautification from Cedar Ave to McClelland Ave, a total of 4 blocks. Infrastructure updates include replacement of existing water distribution and wastewater collection, expansion of storm drainage systems, replacement of streets with either concrete or asphalt, replacement of sidewalks with ADA-compliant sidewalks, upgrade to private utilities in coordination with each utility provider, new landscaping, replacement/upgrade to existing traffic signals, and development of the ornamental theme for this corridor.

DESIGN

Crane Engineering

\$733,697.00

100%

CONSTRUCTION

Summit Building

\$3,750,048.58

65%

FUNDING SOURCE CDBG, Environmental, 2022 Water & Sewer Revenue Bond, and 2018, 2019, and 2021 Certificate of Obligation Bond.



Manadas Waterwaste Treatment Plant



District – VII

A new Wastewater Treatment Plant with a permitted treatment capacity of 4.75 MGD and consisting of two gravity interceptor pipe systems, liquid treatment process including lift station, headworks screening, odor control system, extended air activated sludge aeration basins, secondary clarification, RAS/ WAS pump station, ultra-violet disinfection, and associated yard piping, controls, and gravity pipe outfall to Manadas Creek Tributary 2. Solids handling processes include thickening of WAS, aerated sludge holding tank, gravity belt thickening, and belt filter press dewatering. The facility is master planned for a future conversion to complete mix activated sludge aeration to accommodate the ultimate projected flows.

DESIGN	Gilpin	\$3,579,000.00
		100%
CONSTRUCTION	PLW Waterworks	\$51,269,000.00
		99.1%
FUNDING SOURCE	2017 Sewer Revenue Bond, and 2020 Revenue Bond	

UTILITIES



EL Pico WTP High Service Pump Station Improvements



District – VII

The RAW Water Intermediate and High Service Pump Stations at the El Pico WTP have all experienced pump failures outside of pump warranty but within normal expected life. These repeated failures encompass hydraulic, mechanical, and electrical engineering fields that require a comprehensive and detailed analysis to create an alternative evaluation with corrective action designs.

DESIGN	Garver	\$1,018,423.00
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CONSTRUCTION	Sal Construction	\$806,000.00
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FUNDING SOURCE	Waterworks Construction Fund
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UTILITIES



24-inch HDPE Transmission Main from Bustamante to Loop 20 (Airport)



District - V

The scope of work is to install 14,800 linear feet of 24-inch waterline from Bustamante & Maher intersection to northeast corner of Airport Property. Approximately 7,750 LF will be located inside Airport Fenced Premises.

TESTING

Castle Engineering & Testing

DESIGN

Topsite Civil Group

\$460,000.00

100%

CONSTRUCTION

Southern Trenchless Solutions

\$6,721,801.50

98.8%

FUNDING SOURCE

2020A Water Revenue Bond

UTILITIES

36-inch Transmission Main Jefferson WTP to Zacate Creek



District - VII

The existing fifty (50) year old ductile iron 36-inch water transmission main failed on the 100 block of Frost St. Service includes design and permitting of a new 36-inch water line from Jefferson St, Surface Water Treatment plant to Zacate Creek. The line failure caused the issuance of the boil Water Notice, and repair work was done as an emergency to restore service to the community.

DESIGN

Binkley & Barfield

\$1,588,000.00

100%

CONSTRUCTION

Southern Trenchless Solutions

\$23,480,540.00

86.9%

FUNDING SOURCE

2022 Water Revenue Bond

UTILITIES

36-inch Water Transmission Main Zacate Creek to Lyon St Pump Station



District - VII

This service includes designing and permitting a new 36-inch Water Line from Zacate Creek to the Lyon. The line failure caused the issuance of the boil Water Notice, and repair work was done as an emergency to restore service to the community.

DESIGN LAN (Lockwood, Andrews & Newman, Inc.) \$791,273.00



CONSTRUCTION Southern Trenchless Solutions \$9,775,340.00



FUNDING SOURCE 2022 Water Revenue Bond

UTILITIES



Lyon St – South Water Storage Tank Replacement Project



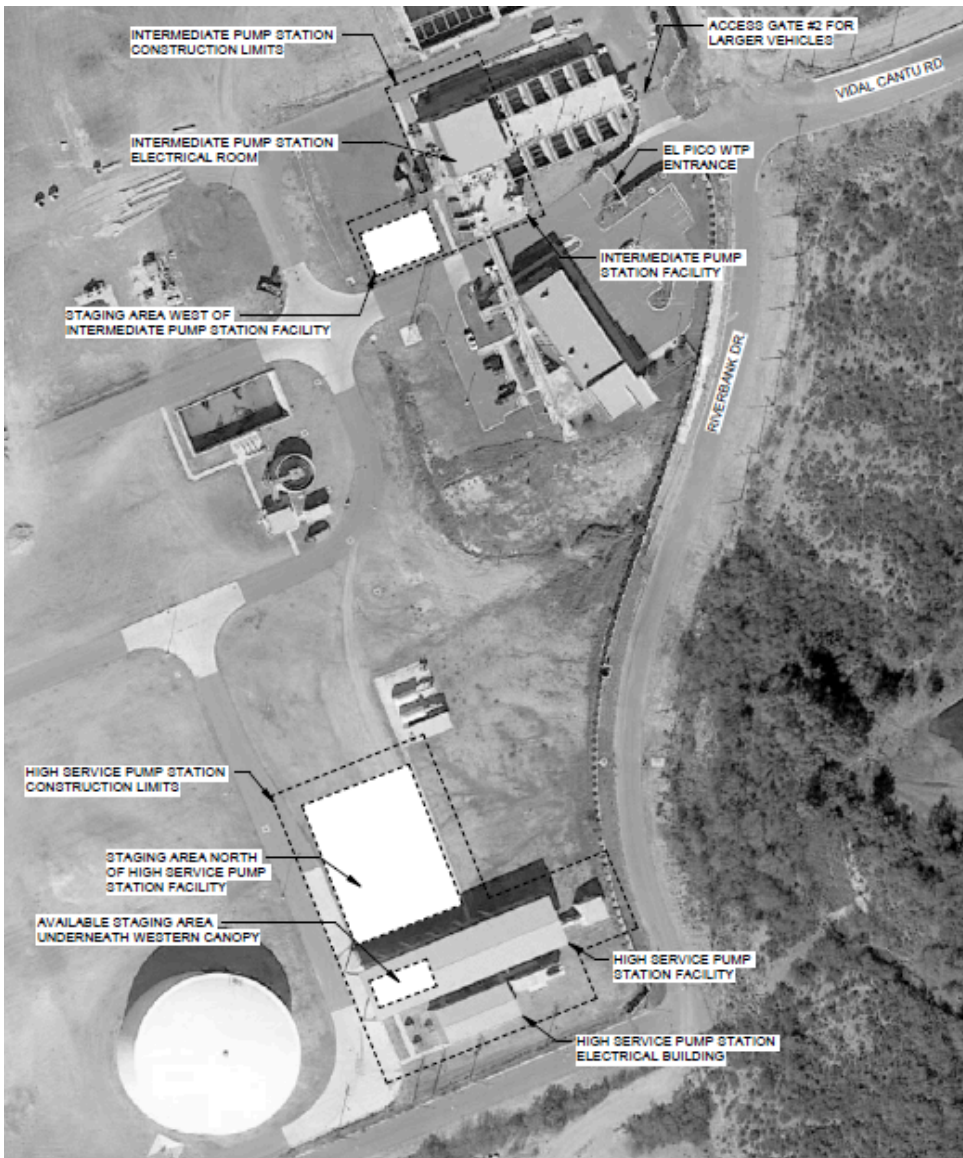
District – IV

The Lyon Street Booster Pump Station South Ground Storage Tank Demolition and Replacement Project. The work scope included the demolition of the existing 5 MG pre-stressed concrete tank and installation of a new 4 MG pre-stressed concrete tank, a gravity retaining wall with fencing, a 24-inch DIP pipe, and related appurtenances.

DESIGN	Ardurra Group	\$415,700.00
		100%
CONSTRUCTION	DN Tanks	\$9,622,139.87
		100%
FUNDING SOURCE	2022 Water Revenue Bond	

UTILITIES

El Pico WTP High Service Pump No. 4 and Intermediate Pump Station Improvements



District - VII

The Existing El Pico High Service Pump Station (HSPS) is critical to the City of Laredo's distribution of potable water to the city's potable water customers. Impairing the operational capabilities of this facility will result in serious financial damage to the City and result in water usage restrictions for the City's potable water customers.

DESIGN	Garver	
		100%
CONSTRUCTION	CSA Construction	\$ 3,652,000.00
		85%
FUNDING SOURCE	2022 Water Revenue Bond	



Buena Vista Sports Complex Lift Station



District – II

The new sports complex will require a lift station to pump the sewer to an existing gravity line. Project installation of 2,480 linear feet of 8-inch gravity sanitary sewer line to discharge into the proposed duplex lift station, 5,685 feet of parallel 6-inch & 10-inch force main, and related appurtenances.

DESIGN	Topsite Civil Group	
		100%
CONSTRUCTION	Southern Trenchless Solutions	\$3,054,594.01
		99.6%
FUNDING SOURCE	2022 Sewer Revenue Bond	

UTILITIES





Relocation - US 59/Loop 20 Utilities

Relocation of Utilities, in phase 3 at the moment, of TXDOT's US59/Loop 20 highway expansion project. The approximate limits of this phase are from Sinatra Park Way to Saunders Ave.



District - IV



DESIGN	Porras Nance	\$809,205.00
		100%
CONSTRUCTION	JCG (Guerra Underground)	\$16,175,129.86
		83%
FUNDING SOURCE	2024 Water & Sewer Revenue Bond	

UTILITIES



Replacement of Jefferson WTP West High Service Pump Station

Construction of a new West High Service Pump Facility to replace the existing one in the Jefferson Water Treatment Plant, structural modification of the existing Clearwell #1 underground storage tank, and modification of yard piping. 30-inch & 36-inch discharge line replacement.



District - VII



DESIGN	Binkley & Barfield	\$1,045,200.00
		100%
CONSTRUCTION	Rava Construction	\$11,650,000.00
		42.9%
FUNDING SOURCE	ARPA Funds	

UTILITIES

Water Quality Assessment & Optimization Chlorine Dioxide Improvements - El Pico & Jefferson WTP



Improve and stabilize water quality in the City's water system by taking on a Source to Tap Strategy and attain a Superior Water System rating from TCEQ.



District - ALL



DESIGN

Ardurra Group

\$1,845,500.00

100%

CONSTRUCTION

J. S. Haren Company

\$5,233,497.14

41.7%

FUNDING SOURCE ARPA Fund & 2019 Water Revenue Bond

UTILITIES

15-inch Sanitary Sewer Line Along Backwoods Trail Project



District - VI

15-inch Sanitary Sewer Line Along Backwoods Trail

TESTING

Carrillo & Associates

DESIGN

Engineering Department

100%

CONSTRUCTION

Sal Construction

\$1,005,457.25

100%

FUNDING SOURCE

2022 Sewer Revenue Bond



South Laredo Wastewater Treatment Plant - Building Enclosure



District - III

This project includes modifications to the South Laredo WWTP blower building to enclose the blower rooms, provide HVAC improvements, modify the blower process air intakes, cooling air intakes, and cabinet cooling exhaust, and other ancillary work. Coordination with the blower manufacturer (Sulzer) is also included to supply necessary blower modification components, and to provide blower manufacturer field services, installation inspection, startup assistance, and commissioning services.

DESIGN	CDM Smith, Inc	\$177,478.00	<div style="width: 100%;"></div> 100%
CONSTRUCTION	Mage 4 Group	\$2,137,000.00	<div style="width: 0%;"></div> 0%
FUNDING SOURCE	2015B Revenue Bond and 2022 Sewer Revenue Bond		

UTILITIES



Zacate Wastewater Treatment Plant Improvements

The scope of work consists of a new DIP Header and yard piping, a new telescoping assembly, and other necessary appurtenances.



District - All



DESIGN

Ardurra

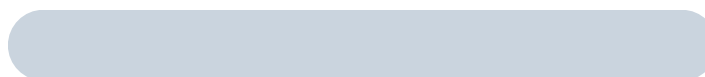


100%

CONSTRUCTION

RAVA Construction, LLC

\$1,940,000.00



0%

FUNDING SOURCE

2022 Sewer Revenue Bond

UTILITIES



Pan American Lift Station Elimination and a 12-inch Force Main from Sombreretillo to Aquero



District - VII

This project includes the installation of approximately 9,800 linear feet of 12" PVC force main piping from the existing Sombreretillo Lift Station to a terminus at a proposed sanitary sewer manhole located on the south side of Muller Boulevard. This installation will feature proposed air release valves and plug valves. Additionally, the project includes a section of approximately 125 linear feet 12" PVC gravity sewer piping extending from the proposed manhole to connect to an existing sanitary manhole located west along Muller Boulevard. The project will also include improvements to the Sombreretillo Lift Station such as new pumps, piping, and appurtenances.

DESIGN	Ardurra	\$5,223,775.00
		100%
CONSTRUCTION	Spies Construction Company, Inc.	\$1,940,000.00
		0%
FUNDING SOURCE	2022 Sewer Revenue Bond	





Rehabilitation and Maintenance of Water Storage Tanks - Phase 2

- La Bota
- Killam
- Milmo 1MG Tank
- Milmo 2MG Tank
- Sierra Vista



District - All

Phase 2 of the Utilities Department's plan is to fix the deficiencies identified on five tanks and to bring them into compliance to avoid any TCEQ violations. Water tanks will undergo exterior renovation, maintenance, washouts, and annual inspections

DESIGN	Engineering Department	
		100%
CONSTRUCTION	Utility Service Co	\$1,716,565.00
		33%
FUNDING SOURCE	Construction Fund	

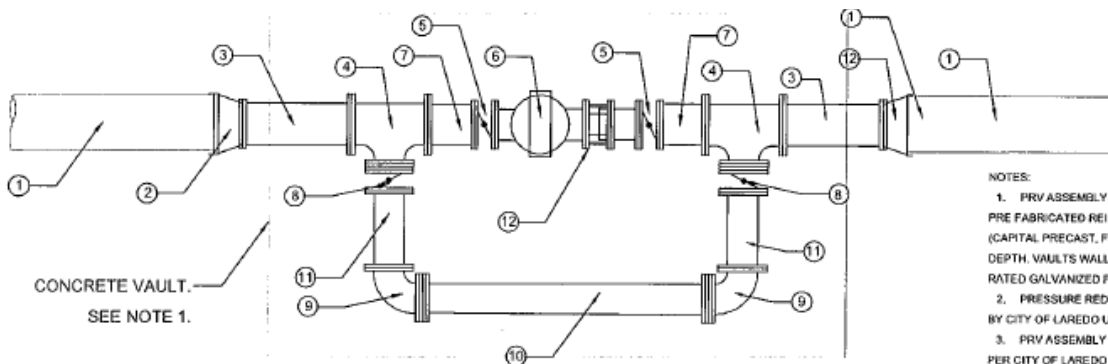


Pressure Reducing Valve Station - MHOC Booster Pump Station to Bartlett

Pressure Reducing Valve Station needed to control flow from MHOC Booster Pump Station to Bartlett Elevated Storage Tank. Buy Board will be utilized due to the urgent need of having station installed, contractor is already mobilized and permitted to conduct work in airport.



District - V & VII



CONCRETE VAULT.
SEE NOTE 1.

NOTES:

1. PRV ASSEMBLY TO BE INSTALLED INSIDE PRE FABRICATED REINFORCED CONCRETE VAULT WITH HS-20 LOADING. (CAPITAL PRECAST, FORTERRA, OR APPROVED EQUAL.) MINIMUM DIMENSIONS AT 17 FT X 14 FT AND DEPTH. VAULTS WALLS AND FLOOR SHALL CONSIST OF CONCRETE WITH 8" STONE 57 BEDDING. TR RATED GALVANIZED FRAME AND COVER TO BE ADJACENTLY INSTALLED TO ACCESS LADDERS.
2. PRESSURE REDUCING VALVE TO BE SUPPLIED BY CITY OF LAREDO UTILITIES DEPARTMENT.
3. PRV ASSEMBLY TO BE PRESSURE TESTED AND BACT TESTED AS PER CITY OF LAREDO STANDARD SPECIFICATIONS.
4. EXCAVATION AND BACKFILL TO BE CONDUCTED AS PER CITY OF LAREDO STANDARD SPECIFICATIONS.
5. ALL MATERIAL SHALL BE DOMESTIC MADE.
6. ALL PLAIN END PIPING TO BE CONNECTED USING PROPER FLANGE RESTRAINTS AND GASKET
7. COST OF CUTTING AND DEWATERING EXISTING 24-INCH PVC WATERLINE IS INCIDENTAL TO PI INSTALLATION COST.

- ① 24" PVC. DR-18 WATER MAIN
- ② 24" X 16" REDUCER MJ., RESTRAINED
- ③ 16" DUCTILE IRON PIPE FL. x PE. TO BE PIPE SUPPORTED.
- ④ 16"X16"X12" FLANGE TEE
- ⑤ 16" BUTTERFLY VALVE FLANGE ENDS. WHEEL DRIVEN.
- ⑥ PRESSURE REDUCING VALVE
- ⑦ 16" DI PIPE PLAIN ENDS. LENGTH TO BE FIELD ADJUSTED. TO BE PIPE SUPPORTED.
- ⑧ 12" BUTTERFLY VALVE FLANGE ENDS. WHEEL DRIVEN.
- ⑨ 90 DEGREE ELBOW FLANGE ENDS
- ⑩ 12" DI PIPE 10 LINEAR FEET. TO BE PIPE SUPPORTED AT BOTH ENDS.
- ⑪ 12" DI PIPE 5 LINEAR FEET
- ⑫ 16" DISMANTLING JOINT

DESIGN

Engineering Department



100%

CONSTRUCTION

Southern Trenchless Solutions

\$242,909



0%

FUNDING SOURCE

2020A Water Revenue Bond



