

**STRATEGIC PLAN
2025-2029**



COST BREAKDOWN

OPTION 1



PROJECT	\$ in millions
LPD Headquarters	\$ 110.6 M
Training Facility	\$ 33.5 M
North/Central Sector Station	\$ 9.6 M
Warehouse District Station/Port Station	\$ 12.9 M
Specialized Police Equipment	\$5.9 M
Fleet (Marked/unmarked/motorcycles, Critical Incident Communication Vans)	\$ 36 M
Radios (dispatch and patrol)	\$ 5.8 M
Body Worn Camera	\$ 32.8 M
IT Maintenance	\$ 778,000
Redundancy Tower	\$ 657,528
TOTAL	\$ 261.9 M

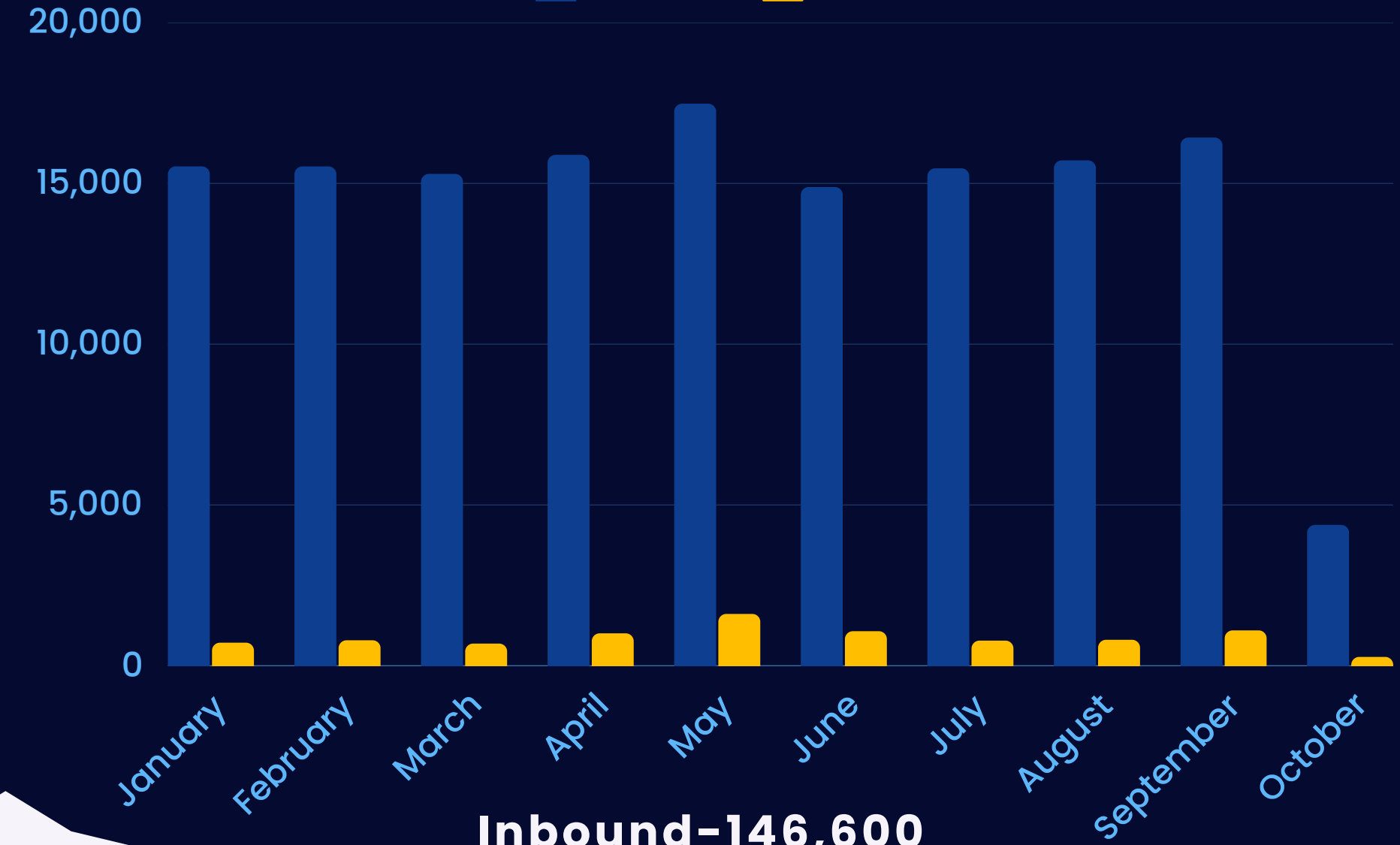
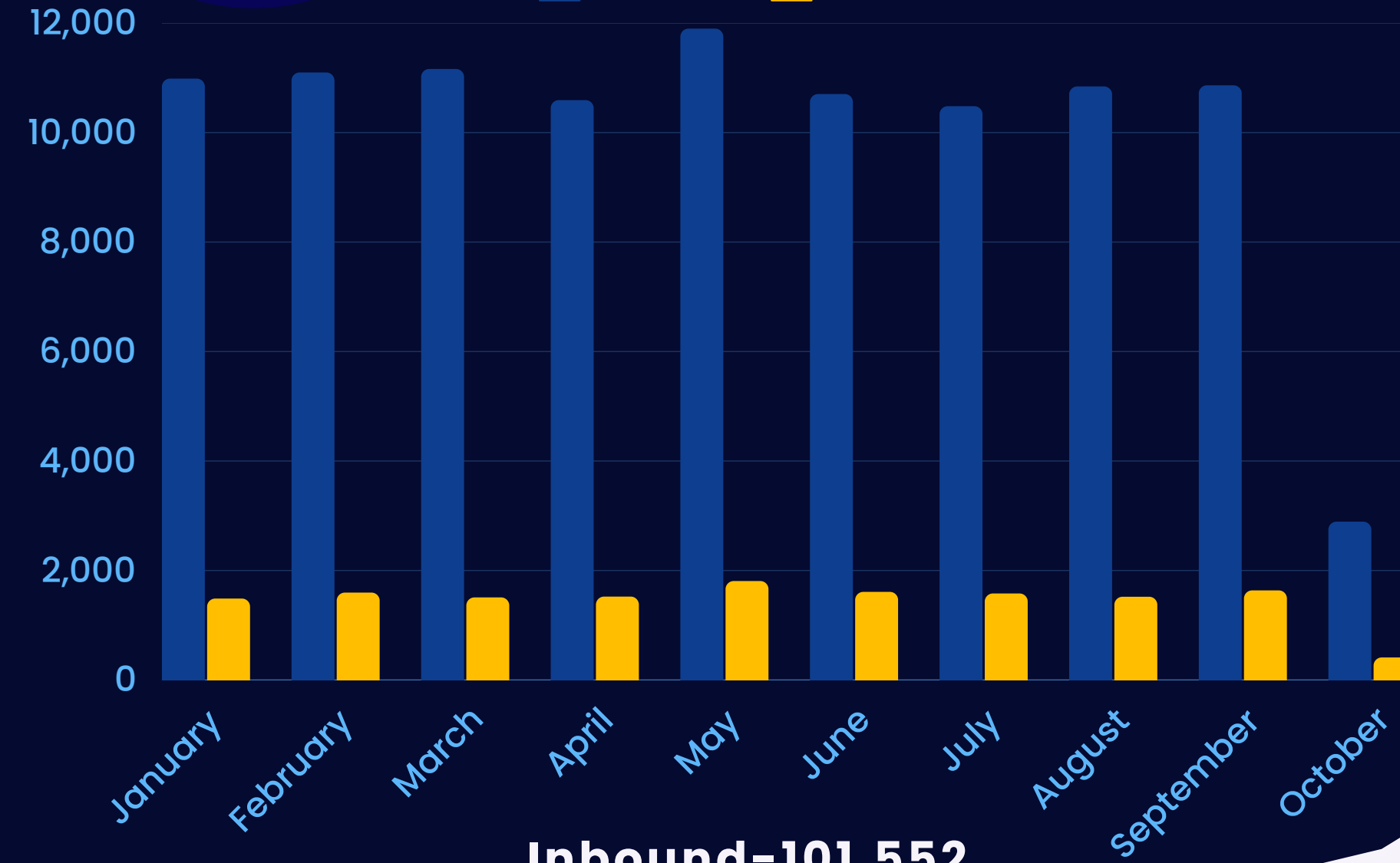


911 calls

Administrative calls

Inbound Abandoned

Inbound Abandoned



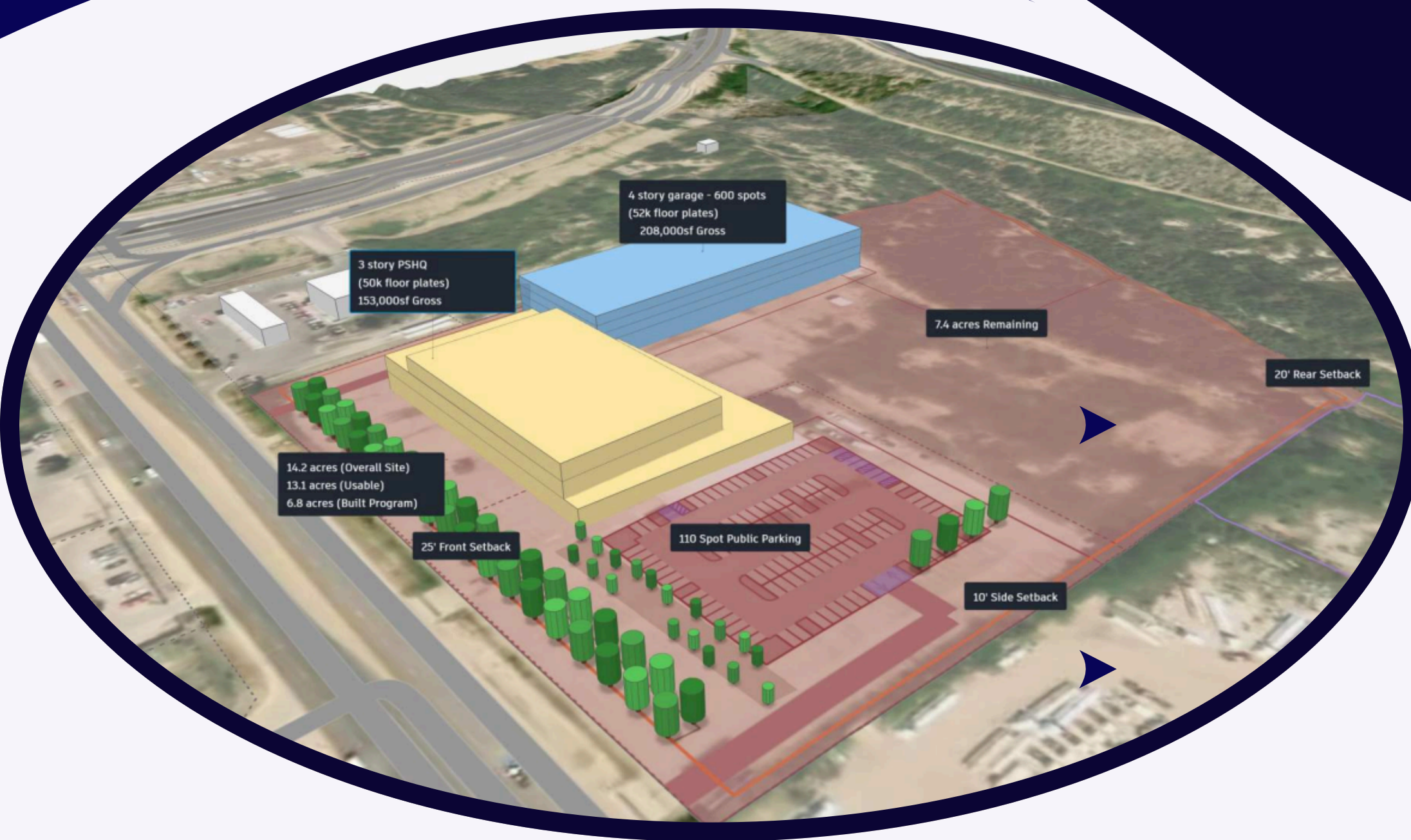
Inbound-101,552
Abandoned-14,707
TOTAL-116,259

Inbound-146,600
Abandoned-8,808
TOTAL-196,891

313,150
CALLS

Inbound
Abandoned

Future Laredo Police Department



Project: New construction of LPD Headquarters

Location: TBD

Size: 150,000 sq.ft. on 10-12 acres (including an evidence warehouse)

Estimated cost: \$110.6

Building and land: \$102.7

Furniture and fixture: \$7.9 million

Project: New construction LPD Training Facility with driving track

Location: TBD

Estimated cost: \$33.5 million

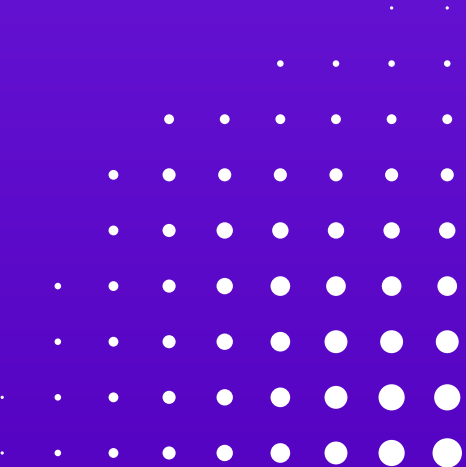
Size: 20,000 sq.ft. on 12 acres

Thank You
Miguel Rodriguez, Jr.
Chief of Police



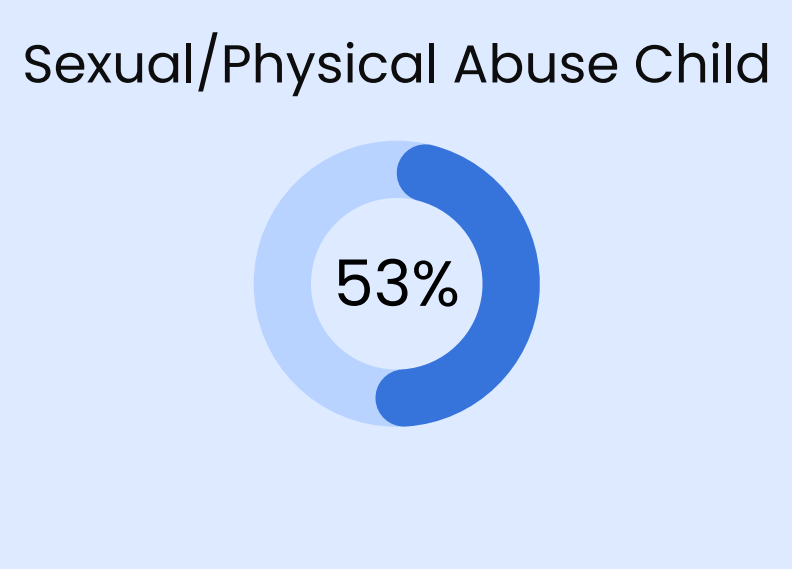
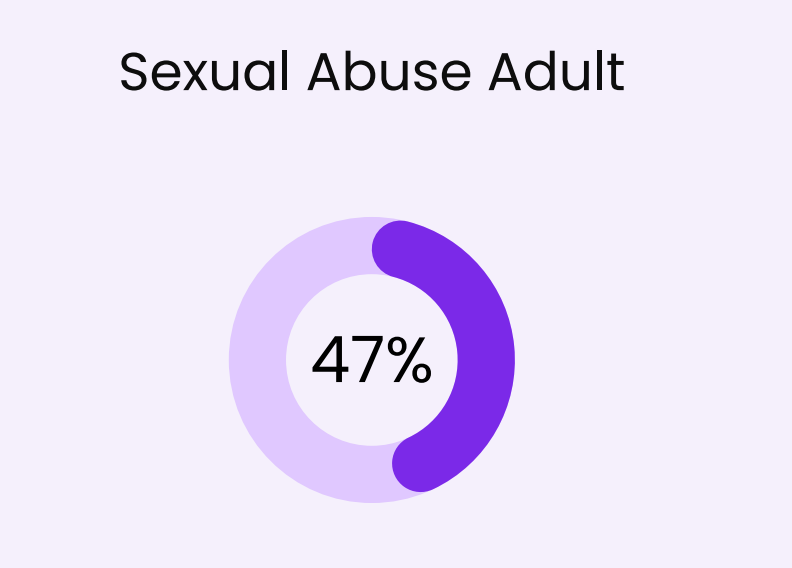
SAFE CENTER

Presented by
Chief Miguel A. Rodriguez Jr



Special Victims Unit Statistics

2024 Statistics			
Offense	Adult	Child	Total
Agg. Sexual Assault	6	0	6
Agg. Sexual Assault (Child)	0	22	22
Indecency w/Child	0	72	72
Indecent Exposure	17	0	17
Injury to Child/Elderly/Disabled	43	116	159
Invasive Visual Recording	6	6	12
Online Solicitation Minor	0	10	10
Poss Child Pornography	0	12	12
Sex Abuse of Child Continuous: Victim Under 14 (Fondling)	1	0	1
Sex Offenders Duty to Register 10yrs	4	0	4
Sex Offenders Duty to Register Life/90 Day	2	0	2
Sex Offenders Duty to Register Life/Annually	5	0	5
Sexual Assault	62	0	62
Sexual Assault (Child)	0	31	31
Unlawful Disclosure Visual Material	88	0	88
Total	234	269	503



SAFE Center Team Members

*A SAFE place where survivors have
all the resources available.*

Forensic Nurse/SANE
Nurse

Special Victims Unit
Investigators

- Adult Sexual Assault
- Child Sexual Assault
- Domestic Violence
- Child Abuse
- Elderly Abuse

Advocate

Crime Victim
Coordinator

Counselor

Prosecutor



Sexual Assault Nurse Examination

SANE Exams are performed on acute cases, within 120 hours of the assault.

Conducted on any survivor of sexual assault, human trafficking, domestic violence, strangulation, child/elder abuse.

Average wait time at a hospital =
Minimum 2 hours

SANE Exams Seized by
Laredo Police Department

83

01/01/2024-01/30/2025

Survivors transferred to a different facility or not provided with services due to no SANE nurse who reached out to law enforcement

18

Total SANE Nurses in Laredo 8
4 Dual Certified (Adult & Children)
4 Adult Only Certified

SANE exams in Laredo have only been conducted on Sexual Assault survivors.

*On average, survivors are asked to return at a later date when no SANE nurse is available or referred to another facility/city.

Non-Acute Cases

(>120 hour window)

Assault/Abuse of a child that occurred outside the 120 hour window.

7

All non-acute cases are referred out of the city.

01/01/2024-12/31/2024

The non-acute exam looks for signs of trauma in a child survivor.

Many survivors and their families refuse the non-acute exam because they do not have the resources to travel.





LAREDO POLICE DEPARTMENT

FORENSIC NURSE



Expertise on:

- Acute Sexual Assault
- Non-acute Sexual Assault
- Strangulation
- Child abuse
- Elderly abuse
- Human Trafficking

Thank You

