

City of Laredo

PUBLIC SAFETY BOND REFERENDUM NOVEMBER MEETING PRESENTATION

November 12, 2024



City of Laredo Police Department**PRIORITIES 1 - 3****Projection Cost: 5 Year Analysis**

PROJECT	Total
LDP Headquarters	\$ 110,590,800.00
Training Facility	\$ 33,454,400.00
Sector Station	\$ 9,568,160.00
Warehouse District Station / Port Station	\$ 12,818,160.00
Specialized Police Equipment	\$ 5,901,934.00
Fleet (marked/unmarked/motorcycles, Critical Incident Communication Vans)	\$ 35,951,705.00
Radios (dispatch and control)	\$ 5,780,172.00
Body worn cameras	\$ 32,800,000.00
IT Maintenance	\$ 778,000.00
Redundancy Tower	\$ 657,528.00
Aviation- The Bell 407 GXI Helicopter (2 @ \$ 6.8 million each)	\$ 13,600,000.00
TOTAL	\$ 261,900,859.00



City of Laredo Fire Department

PRIORITIES 1 - 5

Projection Cost: 5 Year Analysis

Description	Priority Scoring	FY26	FY27	FY28	FY29	FY30	Total
Construction Costs							
Stations 2, 3, 4, 5, 6, 9, 13,16, 17, 18, Fire Fleet Shop, Training Center, Fire Administration Building	1-5	\$ 13,363,050.00	\$ 9,100,00.00	\$ 12,775,00.00	\$ 13,175,000.00	\$ 5,600,000.00	\$ 54,013,050.00
Land Acquisition / Design							
Station 3, 4, 6, and 18	1-4		\$ 2,000,000.00	\$ 4,000,000.00	\$ 80,000.00		\$ 6,080,000.00
Vehicles							
New Ladder and Fire Trucks, Ambulances, POV District 4 and 5, ASHER Response Units, Cargo Van, Bucket Truck, Replacements to Fire Trucks, Ambulances, Suburbans, Tanker / High Water Rescue Units and Staff Vehicles.	1-4	\$ 6,237,000.00	\$ 8,882,000.00	\$ 5,557,000.00	\$ 5,530,000.00	\$ 3,715,000.00	\$ 29,921,000.00
Furnishings for Stations							
Appliances, Furniture, Bunker Gear Washer, Air Compressors and Alerting System/Data Comm Equipment	1	\$ 259,500.00	\$ 259,500.00	\$ 361,500.00			\$ 880,500.00
Equipment							
Protective Gear, Portable Radios, ASHER Response Team, Storage Containers, Self Contained Breathing Apparatus, Drager Training System, Technical Rescue and Fire Fleet Equipment	1	\$ 999,000.00	\$ 1,378,000.00	\$ 4,471,000.00	\$ 446,000.00	\$ 320,000.00	\$ 7,614,000.00
Emergency Management							
ATT CRD Internet	1	\$ 35,000.00	\$ 120,000.00				\$ 155,000.00
TOTAL							\$ 98,663,550.00



THANK YOU



(956) 795-2895

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**LAREDO POLICE DEPARTMENT
4712 MAHER AVE.
LAREDO, TEXAS 78041**

**FIRE ADMINISTRATION BUILDING
616 E. DEL MAR BLVD.
LAREDO, TEXAS 78041**