

**WORKSHOP AGENDA**  
**City of Laredo**  
**City Council - Workshop Meeting**

**A-2024-W-04**

**1110 HOUSTON STREET**  
**LAREDO, TEXAS 78040**

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**Wednesday, August 7, 2024**

**5:30 PM**

**City Council Chambers**

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**City of Laredo**  
**Workshop**  
**A-2024-W-04**  
**1110 Houston St.**  
**Laredo, Texas 78040**  
**August 7, 8 & 9**  
**5:30 p.m.**

- I. CALL TO ORDER**
- II. PLEDGE OF ALLEGIANCE**
- III. MOMENT OF SILENCE**
- IV. ROLL CALL**

**CITIZEN COMMENTS**

Citizens can participate through in-person comments. Citizens wishing to provide in-person comments are required to fill out a witness card and submit it to the City Secretary no later than 5:45 p.m. and identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. Speakers may not pass their minutes to any other speaker. All comments should be relevant to City business and delivered in a professional manner. No derogatory remarks will be permitted.

**V. STAFF REPORT**

- 1. Discussion with possible action regarding the proposed FY2024-2025 annual budget.**

[\*\*24-1503\*\*](#)

- 1. Introduction
- 2. Presentation of City Debt
- 3. Proposed Budget & General Fund Highlights
- 4. Capital Improvement Program
- 5. Police
- 6. Human Resources
- 7. Community Development/ Third Party Funding
- 8. Fire
- 9. Health
- 10. Utilities
- 11. Parks and Recreation

12. Funding and Operations of the Departments (Including Divisions) of the Mayor and City Council, City Manager, Airport, Bridge, Budget, City Attorney, City Secretary, Convention and Visitor's Bureau, Detoxification Center, Economic Development, Engineering, Environmental Services, Financial Services, Fleet, Information Services & Telecommunications, Internal Audit, Library, Municipal Court, Planning & Zoning, Public Works, Solid Waste, Tax, Transit, and any other matters related thereto.

**VI. ADJOURN**

This notice was posted at the Municipal Government Offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted on Tuesday, July 30, 2024, at 5:00 p.m.